

# SHORELINE

RLPOA January 2015

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# Ladies Luncheon and Homes Tour











Thank you to those who planned and organized the luncheon and to those who opened their homes for touring! It was a delicious meal and enjoyable for all! Thank you also to all the merchants who donated gifts. See page 19 for the complete list.



Photos courtesy of Lois Falco

# **Financial Statement**

As of November 2014

**Money Market Sweep** Account:

\$217,556.28

Capital Asset: \$27,000

Monument:

\$5,000

Included in the Sweep **Account are Reserves** 

for:

**Raintree View:** \$1,500

Operations: \$70,000

**Dock Self Insurance:** 

\$36,500

**Siltation Loan:** (\$45,000)

Siltation:

\$22,500

**Notes Payable:** \$210,394.02

**Insurance Reserve:** 

\$5,000

**Expenses:** \$ 47,143.82

Annual **Loan Payment:** \$72,747

**Delinquency Report Comparison** 

2013

2014

One Quarter Past Due:

123 Lots totaling

\$13,288.28 \$12,931.12

**Two Quarters Past Due:** 

15 Lots totaling

\$ 4,465.38 \$ 2,417.23

**Three Quarters Past Due:** 

2 Lots totaling

\$ 760.72 \$ 6,113.98

Liens:

30 Lots totaling

\$46,654.13 \$51,217.75









































From your Raintree **Board of Directors** and Staff!!

# **Board Approvals** for December 9, 2014:



Approved the 2015 Budget. See pages 6-9 for details.

# **Unsatisfied Judgments/Liens**

| LIENS     |                  |           |                        |  |  |  |
|-----------|------------------|-----------|------------------------|--|--|--|
| Lot#      | First Name       | Last Name | Address                |  |  |  |
| 119       | Roger            | Slead     | 732 SW Raintree Drive  |  |  |  |
| 158       | Steve            | May       | 727 SW Raintree Drive  |  |  |  |
| 620       | Lauren           | Gleason   | 405 SW Seaside Sparrow |  |  |  |
| 711       | Rosalyn          | Campbell  | 429 SW Seagull         |  |  |  |
| 862       | Stanley & Teresa | Lamaster  | 5108 SW Mallard Point  |  |  |  |
| 1005      | Kelly            | Smith     | 905 SW Drake Drive     |  |  |  |
| 1502A,C,D | Michael          | Smith     | 3886-C SW Harbor Drive |  |  |  |
| SR19      | John             | Adams     | 740 SW Windsong Cr.    |  |  |  |
| SR29      | Sonja            | Lane      | 3824 SW Windsong Dr.   |  |  |  |

| UNSATISFIED JUDGMENTS |                   |            |                         |  |  |  |
|-----------------------|-------------------|------------|-------------------------|--|--|--|
| Lot#                  | First Name        | Last Name  | Address                 |  |  |  |
| 43                    | Angela            | Marks      | 3829 SW Harbor Circle   |  |  |  |
| 48                    | Ronald & Deborah  | Knold      | 3804 SW Harbor Circle   |  |  |  |
| 463                   | Dennis            | Hammontree | 4279 SW Averio Lane     |  |  |  |
| 552                   | Moses             | Smith      | 313 SW Green Teal       |  |  |  |
| 1361                  | Victor & Sharon   | Lee        | 820 SW Lake Pines Drive |  |  |  |
| 1639                  | Russell           | Winton     | 4517 SW Admiral Byrd.   |  |  |  |
| NS04                  | Tim & Jennifer    | Fortier    | 4468 SW Raintree Shore  |  |  |  |
| W37A-D                | Darron Properties |            | 3824 SW Harbor Drive    |  |  |  |

Plus an additional seven properties that are in bankruptcy.

# Raintree Residents:

Please update your contact numbers with the office so we can contact you in case of an emergency!

(816) 537-7576 or office@rlpoa.com



# **BOARD CANDIDATE INFORMATION**

| NAME:   |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|
| ADDRESS:  |  |  |  |  |  |  |  |  |  |
| PHONE:  |  |  |  |  |  |  |  |  |  |
| PLACE OF EMPLOYMENT:  |  |  |  |  |  |  |  |  |  |
|   |  |  |  |  |  |  |  |  |  |
|   |  |  |  |  |  |  |  |  |  |
| GIVE A BRIEF BIOGRAPHY AND STATE WHY YOU WOULD LIKE TO SERVE ON THE BOARD OF DIRECTORS (suitable for possible publication in the <i>SHORELINE</i> – you may attach up to one additional page, if necessary, and furnish a photo for publication):   |  |  |  |  |  |  |  |  |  |
| [It is suggested that, in addition to your personal and professional background, you address the following factors: (1) previous volunteer or government service or other experience, if any, which would contribute to your effectiveness as a Board member, (2) service on Raintree committees, if any (3) your views on Raintree Covenants, Rules and Regulations and their enforcement, (4) issues a Raintree you are particularly concerned about and solutions you would support if elected to the Board. |  |  |  |  |  |  |  |  |  |
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|   |  |  |  |  |  |  |  |  |  |
| I HEREBY REQUEST THAT THE NOMINATING COMMITTEE PLACE MY NAME ON THE BALLOT FOR THE 2015 ELECTION:   |  |  |  |  |  |  |  |  |  |
| SIGNATURE:  |  |  |  |  |  |  |  |  |  |

# 2015 Board Election - Attention Board Candidates

If you are interested in running for the Raintree Lake Board of Directors, please make your candidacy known to the office by **January 15, 2015,** in order to be named on the mailed Proxy Ballot. There is not a provision for write-ins on the Proxy Ballot. We will also publish your biography and statement, along with your photo, if you furnish one (deadline for the February *Shoreline* is January 15, followed by February 15, for the March *Shoreline*). Although nominations can be accepted (and will be added to the electronic ballot) until nominations are closed at the annual meeting on March 26, candidates who are nominated at the last minute (especially those nominated from the floor at the annual meeting) will be at a significant disadvantage for having missed the opportunity to have their information published in the February and/or March *Shoreline*, particularly because many members will have already voted electronically or by mail before the annual meeting.

Please complete the form on page 4 of this edition of the Shoreline and turn into the Raintree office by January 15.

At 7:00 p.m. on Thursday, March 26, 2015, the annual meeting of the membership of Raintree Lake Property Owners Association (RLPOA) will be held in accordance with RLPOA By-Laws. The most important item of business for the annual meeting is the election of four Class A (single-family) Directors and one Class B (multi-family and commercial) Director to serve for the next two years.

Over the years, our Association has benefitted from the service of our Board of Directors. All are dedicated men and women who have been willing to give their time to maintain and improve our lake community.

The RLPOA is a not-for-profit corporation which functions as a "private government" under the recorded covenants, responsible, among other things, for management of millions of dollars worth of lake and other common real estate and enforcement of rules to help maintain property values for all of us. Without a continuing supply of such dedicated volunteers to provide continuous governance and oversight, our community would cease to be the attractive and comfortable neighborhood that we enjoy, and property values would suffer accordingly. It is the responsibility of the Nominating Committee to identify and encourage good candidates to run for the RLPOA Board, and in that spirit we especially encourage new residents as well as established residents who have never served on the Board to consider declaring their candidacy for the March election. Further, it is neither fair nor prudent to rely too heavily on the willingness of incumbents to seek re-election.

Forms are available at the RLPOA office (at the Clubhouse) or on page 4 of this issue of the *Shoreline*, to declare candidacy for the Board, or you can contact any member of the Nominating Committee to express your interest or ask questions. Give something back to your community. Both you and the community will be better for it.

Nominating Committee:

David Elliott (Chair), 537-7500 Jim Metzger, 537-7231 Hank Goldman, 537-0267 Joe Walter, 537-8486







# **2015 BOARD-APPROVED BUDGET**

| Board Approved 12/9/14  | 2011<br>2011 YE  | 2012<br>2012 YE   | 2013<br>2013 YE   | 2014<br>YTD   | 2014<br>Budget  | 2015<br>Budget  |
|---|--|---|---|---|---|---|
| REVENUE   |  |   |   |   |   |   |
|   |  |   |   |   |   |   |
| 400 Dues  | 849,452  | 903,052   | 941,962   | 864,071   | 960,000   | 1,000,000   |
| 401-BOAT SLIPS  | 65,875   | 65,975  | 70,864  | 63,700  | 65,200  | 90,450  |
| 402-BOAT STICKERS   | 21,127   | 3,165   | 10,310  | 11,006  | 10,000  | 21,500  |
| 404-BOAT STICKERS - NO MOTOR<br>405-CLUBHOUSE   | 1,081<br>18,567  | 858<br>18,055   | 12,867  | 13,030  | 12,000  | 1,900   |
| 406-SHORE LINES ADS   | 10,472   | 15,628  | 17,132  | 16,158  | 13,500  | 14,000  |
| 407-MOWING  | 1,521  | 1,400   | 1,120   | 1,680   | 13,300  | 3,500   |
| 408-INTEREST  | 2,118  | 2,638   | 2,461   | 1,328   | 2,000   | 1,200   |
| 409-DUCK POND ACTIVITY CENTER   | 2,110  | 2,000   | 3,711   | 6,154   | 4,000   | 6,000   |
| 420-MISC. INCOME  | 3,167  | 2,033   | 4,614   | 11,796  | 8,000   | 10,000  |
| 423-RESIDENT ID CARDS   | 995  | 1,027   | 760   | 990   |   | ,   |
| 424-REBATES AND DISCOUNTS   | 508  | 97  | 652   | 170   |   |   |
| 425-CODES VIOLATIONS  | 4,963  | 3,006   | 4,420   | 4,550   |   |   |
| 426-LAKE VIOLATIONS   | 705  | 487   | 675   | 470   |   |   |
| 430-RETURNED CHECK FEE  | 100  | 40  | 120   | 80  |   |   |
| 450-PONTOON RENTAL  | 5,019  | 4,360   | 4,890   | 5,222   | 4,000   | 6,000   |
| TOTAL INCOME  | 985,670  | 1,021,820   | 1,076,557   | 1,000,406   | 1,078,700   | 1,169,050   |
| FYRENCES  | 2011 YE  | 2012 YE   | 2013 YE   | 2014 YTD  | Budget 2014   | Budget 2015   |
| EXPENSES<br>ACTIVITIES  |  | -   |   |   |   |   |
| 1001-EASTER   | 783  | 1,441   | 1 242   | 854   | 1,200   | 1,000   |
| 1002-SPRING/FALL GARAGE SALE  | 130  | 97  | 1,242   | 117   | 130   | 130   |
| 1002-SPKING/PALL GARAGE SALE  | 878  | 784   | 716   | 873   | 800   | 900   |
| 1004-SUMMERFEST   | 9,428  | 9,545   | 10,468  | 10,746  | 10,500  | 10,700  |
| 1005-TEEN SWIM (2)  | 3,327  | 3,973   | 1,601   | 1,370   | 1,400   | 1,400   |
| 1005-300 FAMILY SWIM  | 0,027  | 0,070   | 1,357   | 1,063   | 1,200   | 1,200   |
| 1009-OKTOBERFEST  | 3,087  | 3,398   | 3,351   | 3,275   | 3,600   | 2,000   |
| 1010-BREAKFAST WITH SANTA   | 1,123  | 1,172   | 621   | 0   | 1,000   | 1,000   |
| 1011-SPRING MIXER   | 3,183  | 3,558   | 3,682   | 4,054   | 4,100   | 2,000   |
| 1012-LAKE CLEANUP   | 779  | 356   | 285   | 279   | 440   | 440   |
| 1015-FIREWORKS  |  | 4,010   | 7,672   | 8,673   | 8,500   | 8,500   |
| 1016-FAMILY BLOCK PARTY   |  |   | 1,829   | 1,960   | 2,750   |   |
| 1017-WINTER WARM-UP   |  |   | 2,373   | 2,439   | 2,800   | 7.000   |
| 1018-ADULT PIZZA PARTIES  |  |   | 7,090   | 6,623   | 8,000   | 7,000   |
| 1019-NEW YEARS/CASINO NIGHT<br>1020-STREET DANCE  |  |   | 1.164<br>400  | 818   |   |   |
|   |  |   | 400   | Ů   |   |   |
| TOTAL ACTIVITIES  | 22,719   | 28,335  | 43,967  | 43,142  | 46,420  | 36,270  |
|   | 1 1  |   |   | 10,112  |   |   |
|   |  |   |   | 10,112  |   |   |
| COMMON AREA   | _  |   |   | 10,112  |   |   |
| 2000-LANDSCAPING GENERAL MAIN   |  | 7.074   | 0.040   |   | 40,000  | 40.000  |
| 2000-LANDSCAPING GENERAL MAIN'<br>2000-100-FERTILIZER/SEED/MUL  | .CH 11,580   | 7,871   | 9,942   | 11,442  | 10,000  | -   |
| 2000-LANDSCAPING GENERAL MAIN' 2000-100-FERTILIZER/SEED/MUL 2000-200-SUPPLIES   | .CH 11,580<br>6,721  | 6,570   | 4,739   | 11,442<br>4,371   | 5,000   | 5,000   |
| 2000-LANDSCAPING GENERAL MAIN  2000-100-FERTILIZER/SEED/MUL  2000-200-SUPPLIES  2000-300-LANDFILL   | CH 11,580<br>6,721<br>72   | 6,570<br>29   | 4,739<br>0  | 11,442<br>4,371<br>34   | 5,000<br>500  | 5,000<br>500  |
| 2000-LANDSCAPING GENERAL MAIN  2000-100-FERTILIZER/SEED/MUL 2000-200-SUPPLIES  2000-300-LANDFILL  2001-LANDSCAPING-CONTRACT MAIN  | CH 11,580<br>6,721<br>72<br>INT 13,081   | 6,570<br>29<br>5,263  | 4,739<br>0<br>6,424   | 11,442<br>4,371<br>34<br>2,506  | 5,000<br>500<br>9,000   | 5,000<br>500<br>5,000   |
| 2000-LANDSCAPING GENERAL MAIN 2000-100-FERTILIZER/SEED/MUL 2000-200-SUPPLIES 2000-300-LANDFILL 2001-LANDSCAPING-CONTRACT MAI 2002-NEW PLANTINGS - TREES   | CH 11,580<br>6,721<br>72<br>INT 13,081<br>6,181  | 6,570<br>29<br>5,263<br>9,558   | 4,739<br>0<br>6,424   | 11,442<br>4,371<br>34<br>2,506<br>7,816   | 5,000<br>500<br>9,000<br>8,000                                      | 12,000<br>5,000<br>500<br>5,000<br>7,000                            |
| 2000-LANDSCAPING GENERAL MAIN  2000-100-FERTILIZER/SEED/MUL  2000-200-SUPPLIES  2000-300-LANDFILL  2001-LANDSCAPING-CONTRACT MAI  2002-NEW PLANTINGS - TREES  2002-100-FLOWER BEDS  | CH 11,580<br>6,721<br>72<br>INT 13,081   | 6,570<br>29<br>5,263  | 4,739<br>0<br>6,424   | 11,442<br>4,371<br>34<br>2,506  | 5,000<br>500<br>9,000   | 5,000<br>500<br>5,000<br>7,000                                      |
| 2000-LANDSCAPING GENERAL MAIN  2000-100-FERTILIZER/SEED/MUL  2000-200-SUPPLIES  2000-300-LANDFILL  2001-LANDSCAPING-CONTRACT MAI  2002-NEW PLANTINGS - TREES  2002-100-FLOWER BEDS  2002-200-LANDSCAPE DESIGN   | CH 11,580<br>6,721<br>72<br>INT 13,081<br>6,181  | 6,570<br>29<br>5,263<br>9,558   | 4,739<br>0<br>6,424   | 11,442<br>4,371<br>34<br>2,506<br>7,816   | 5,000<br>500<br>9,000<br>8,000                                      | 5,000<br>500<br>5,000<br>7,000                                      |
| 2000-LANDSCAPING GENERAL MAIN  2000-100-FERTILIZER/SEED/MUL 2000-200-SUPPLIES 2000-300-LANDFILL  2001-LANDSCAPING-CONTRACT MAI 2002-NEW PLANTINGS - TREES 2002-100-FLOWER BEDS 2002-200-LANDSCAPE DESIGN 2003-CAPITAL IMPROVEMENTS  | CH 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789   | 6,570<br>29<br>5,263<br>9,558<br>14,660   | 4,739<br>0<br>6,424<br>0<br>4,605   | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799  | 5,000<br>500<br>9,000<br>8,000                                      | 5,000<br>500<br>5,000<br>7,000                                      |
| 2000-LANDSCAPING GENERAL MAIN  2000-100-FERTILIZER/SEED/MUL  2000-200-SUPPLIES  2000-300-LANDFILL  2001-LANDSCAPING-CONTRACT MAI  2002-NEW PLANTINGS - TREES  2002-100-FLOWER BEDS  2002-200-LANDSCAPE DESIGN  2003-CAPITAL IMPROVEMENTS  2003-100-AERATOR  | CH 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789   | 6,570<br>29<br>5,263<br>9,558<br>14,660   | 4,739<br>0<br>6,424<br>0<br>4,605   | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799  | 5,000<br>500<br>9,000<br>8,000<br>5,000                             | 5,000<br>500<br>5,000<br>7,000<br>2,500                             |
| 2000-LANDSCAPING GENERAL MAIN  2000-100-FERTILIZER/SEED/MUL  2000-200-SUPPLIES  2000-300-LANDFILL  2001-LANDSCAPING-CONTRACT MAI  2002-NEW PLANTINGS - TREES  2002-100-FLOWER BEDS  2002-200-LANDSCAPE DESIGN  2003-CAPITAL IMPROVEMENTS  2003-100-AERATOR  2003-200-EQUIPMENT REPAIR   | CH 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789   | 6,570<br>29<br>5,263<br>9,558<br>14,660   | 4,739<br>0<br>6,424<br>0<br>4,605   | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799  | 5,000<br>500<br>9,000<br>8,000                                      | 5,000<br>500<br>5,000<br>7,000<br>2,500                             |
| 2000-LANDSCAPING GENERAL MAIN  2000-100-FERTILIZER/SEED/MUL  2000-200-SUPPLIES  2000-300-LANDFILL  2001-LANDSCAPING-CONTRACT MAI  2002-NEW PLANTINGS - TREES  2002-100-FLOWER BEDS  2002-200-LANDSCAPE DESIGN  2003-CAPITAL IMPROVEMENTS  2003-100-AERATOR  2003-200-EQUIPMENT REPAIR  2004-ENGINEERING   | CH 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789   | 6,570<br>29<br>5,263<br>9,558<br>14,660<br>0<br>2,874   | 4,739<br>0<br>6,424<br>0<br>4,605   | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799<br>0<br>5,650  | 5,000<br>500<br>9,000<br>8,000<br>5,000                             | 5,000<br>500<br>5,000<br>7,000<br>2,500                             |
| 2000-LANDSCAPING GENERAL MAIN   2000-100-FERTILIZER/SEED/MUL   2000-200-SUPPLIES   2000-300-LANDFILL   2001-LANDSCAPING-CONTRACT MAI   2002-NEW PLANTINGS - TREES   2002-100-FLOWER BEDS   2002-200-LANDSCAPE DESIGN   2003-CAPITAL IMPROVEMENTS   2003-100-AERATOR   2003-200-EQUIPMENT REPAIR   2004-ENGINEERING   2004-100-SEASCAPE REPAIR   | CH 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789   | 6,570<br>29<br>5,263<br>9,558<br>14,660<br>0<br>2,874   | 4,739<br>0<br>6,424<br>0<br>4,605   | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799  | 5,000<br>500<br>9,000<br>8,000<br>5,000                             | 5,000<br>500<br>5,000<br>7,000<br>2,500                             |
| 2000-LANDSCAPING GENERAL MAIN   2000-100-FERTILIZER/SEED/MUL   2000-200-SUPPLIES   2000-300-LANDFILL   2001-LANDSCAPING-CONTRACT MAI   2002-NEW PLANTINGS - TREES   2002-100-FLOWER BEDS   2002-200-LANDSCAPE DESIGN   2003-CAPITAL IMPROVEMENTS   2003-100-AERATOR   2003-200-EQUIPMENT REPAIR   2004-ENGINEERING   2004-100-SEASCAPE REPAIR   2005-UTILITIES  | CH 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789<br>12,334<br>854  | 6,570<br>29<br>5,263<br>9,558<br>14,660<br>0<br>2,874   | 4,739<br>0<br>6,424<br>0<br>4,605<br>0<br>2,873<br>0  | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799<br>0<br>5,650<br>0   | 5,000<br>500<br>9,000<br>8,000<br>5,000                             | 5,000<br>500<br>5,000<br>7,000<br>2,500                             |
| 2000-LANDSCAPING GENERAL MAIN   2000-100-FERTILIZER/SEED/MUL   2000-200-SUPPLIES   2000-300-LANDFILL   2001-LANDSCAPING-CONTRACT MAI   2002-NEW PLANTINGS - TREES   2002-100-FLOWER BEDS   2002-200-LANDSCAPE DESIGN   2003-CAPITAL IMPROVEMENTS   2003-100-AERATOR   2003-200-EQUIPMENT REPAIR   2004-ENGINEERING   2004-100-SEASCAPE REPAIR   2005-UTILITIES   2005-100-ELECTRICITY   | 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789<br>12,334<br>854   | 6,570<br>29<br>5,263<br>9,558<br>14,660<br>0<br>2,874<br>0  | 4,739<br>0<br>6,424<br>0<br>4,605<br>0<br>2,873<br>0<br>0                                       | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799<br>0<br>5,650<br>0   | 5,000<br>500<br>9,000<br>8,000<br>5,000<br>3,000                    | 5,000<br>500<br>5,000<br>7,000<br>2,500<br>6,000                    |
| 2000-LANDSCAPING GENERAL MAIN   2000-100-FERTILIZER/SEED/MUL   2000-200-SUPPLIES   2000-300-LANDFILL   2001-LANDSCAPING-CONTRACT MAI   2002-NEW PLANTINGS - TREES   2002-100-FLOWER BEDS   2002-200-LANDSCAPE DESIGN   2003-CAPITAL IMPROVEMENTS   2003-100-AERATOR   2003-200-EQUIPMENT REPAIR   2004-ENGINEERING   2004-100-SEASCAPE REPAIR   2005-UTILITIES  | ICH 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789<br>12,334<br>854   | 6,570<br>29<br>5,263<br>9,558<br>14,660<br>0<br>2,874   | 4,739<br>0<br>6,424<br>0<br>4,605<br>0<br>2,873<br>0  | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799<br>0<br>5,650<br>0<br>0                                    | 5,000<br>500<br>9,000<br>8,000<br>5,000                             | 5,000<br>500<br>5,000<br>7,000<br>2,500<br>6,000<br>18,000<br>1,400 |
| 2000-LANDSCAPING GENERAL MAIN   2000-100-FERTILIZER/SEED/MUL   2000-200-SUPPLIES   2000-300-LANDFILL   2001-LANDSCAPING-CONTRACT MAI   2002-NEW PLANTINGS - TREES   2002-100-FLOWER BEDS   2002-200-LANDSCAPE DESIGN   2003-CAPITAL IMPROVEMENTS   2003-100-AERATOR   2003-200-EQUIPMENT REPAIR   2004-ENGINEERING   2004-100-SEASCAPE REPAIR   2005-UTILITIES   2005-100-ELECTRICITY   2005-200-WATER   2006-COMMON GROUND MISC  | 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789<br>12,334<br>854<br>12,301<br>1,155<br>5,745                   | 6,570<br>29<br>5,263<br>9,558<br>14,660<br>0<br>2,874<br>0  | 0<br>6,424<br>0<br>4,605<br>0<br>2,873<br>0<br>0<br>13,004<br>1,124                             | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799<br>0<br>5,650<br>0<br>0<br>12,434<br>937<br>3,001          | 5,000<br>500<br>9,000<br>8,000<br>5,000<br>3,000                    | 5,000<br>500<br>5,000<br>7,000<br>2,500<br>6,000<br>18,000<br>1,400 |
| 2000-LANDSCAPING GENERAL MAIN   2000-100-FERTILIZER/SEED/MUL   2000-200-SUPPLIES   2000-300-LANDFILL   2001-LANDSCAPING-CONTRACT MAI   2002-NEW PLANTINGS - TREES   2002-100-FLOWER BEDS   2002-200-LANDSCAPE DESIGN   2003-CAPITAL IMPROVEMENTS   2003-100-AERATOR   2003-200-EQUIPMENT REPAIR   2004-ENGINEERING   2004-100-SEASCAPE REPAIR   2005-UTILITIES   2005-UTILITIES   2005-200-WATER   2006-COMMON GROUND MISC   2007-WALKING TRAILS  | 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789<br>12,334<br>854<br>12,301<br>1,155<br>5,745<br>3,200          | 6,570<br>29<br>5,263<br>9,558<br>14,660<br>0<br>2,874<br>0<br>13,513<br>1,236<br>709                | 0<br>6,424<br>0<br>4,605<br>0<br>2,873<br>0<br>0<br>13,004<br>1,124                             | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799<br>0<br>5,650<br>0<br>0<br>12,434<br>937<br>3,001<br>9,375 | 5,000<br>500<br>9,000<br>8,000<br>5,000<br>3,000<br>17,250<br>1,400 | 5,000<br>500<br>5,000<br>7,000<br>2,500<br>6,000<br>18,000<br>1,400 |
| 2000-LANDSCAPING GENERAL MAIN   2000-100-FERTILIZER/SEED/MUL   2000-200-SUPPLIES   2000-300-LANDFILL   2001-LANDSCAPING-CONTRACT MAI   2002-NEW PLANTINGS - TREES   2002-100-FLOWER BEDS   2002-200-LANDSCAPE DESIGN   2003-CAPITAL IMPROVEMENTS   2003-100-AERATOR   2003-200-EQUIPMENT REPAIR   2004-ENGINEERING   2004-100-SEASCAPE REPAIR   2005-UTILITIES   2005-UTILITIES   2005-00-WATER   2006-COMMON GROUND MISC   2007-WALKING TRAILS   2010-MONUMENTS   2010-MONUMENTS   2010-MONUMENTS   2010-MONUMENTS   2000-200-VALKING TRAILS   2010-MONUMENTS   2010-MONUMENTS | 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789<br>12,334<br>854<br>12,301<br>1,155<br>5,745<br>3,200<br>6,206 | 6,570<br>29<br>5,263<br>9,558<br>14,660<br>0<br>2,874<br>0<br>13,513<br>1,236<br>709                | 4,739<br>0<br>6,424<br>0<br>4,605<br>0<br>2,873<br>0<br>0<br>13,004<br>1,124<br>0<br>0          | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799<br>0<br>5,650<br>0<br>0<br>12,434<br>937<br>3,001          | 5,000<br>500<br>9,000<br>8,000<br>5,000<br>3,000                    | 5,000<br>500<br>5,000<br>7,000<br>2,500<br>6,000<br>18,000<br>1,400 |
| 2000-LANDSCAPING GENERAL MAIN   2000-100-FERTILIZER/SEED/MUL   2000-200-SUPPLIES   2000-300-LANDFILL   2001-LANDSCAPING-CONTRACT MAI   2002-NEW PLANTINGS - TREES   2002-100-FLOWER BEDS   2002-200-LANDSCAPE DESIGN   2003-CAPITAL IMPROVEMENTS   2003-100-AERATOR   2003-200-EQUIPMENT REPAIR   2004-100-SEASCAPE REPAIR   2005-UTILITIES   2005-UTILITIES   2005-100-ELECTRICITY   2005-200-WATER   2006-COMMON GROUND MISC   2007-WALKING TRAILS   2010-MONUMENTS   2020-VIEW TREE PLANTING   | 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789<br>12,334<br>854<br>12,301<br>1,155<br>5,745<br>3,200          | 6,570<br>29<br>5,263<br>9,558<br>14,660<br>0<br>2,874<br>0<br>13,513<br>1,236<br>709<br>0<br>16,921 | 4,739<br>0<br>6,424<br>0<br>4,605<br>0<br>2,873<br>0<br>0<br>13,004<br>1,124<br>0               | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799<br>0<br>5,650<br>0<br>0<br>12,434<br>937<br>3,001<br>9,375 | 5,000<br>500<br>9,000<br>8,000<br>5,000<br>3,000<br>17,250<br>1,400 | 5,000<br>500<br>5,000<br>7,000<br>2,500<br>6,000<br>18,000<br>1,400 |
| 2000-LANDSCAPING GENERAL MAIN   2000-100-FERTILIZER/SEED/MUL   2000-200-SUPPLIES   2000-300-LANDFILL   2001-LANDSCAPING-CONTRACT MAI   2002-NEW PLANTINGS - TREES   2002-100-FLOWER BEDS   2002-200-LANDSCAPE DESIGN   2003-CAPITAL IMPROVEMENTS   2003-100-AERATOR   2003-200-EQUIPMENT REPAIR   2004-ENGINEERING   2004-100-SEASCAPE REPAIR   2005-UTILITIES   2005-UTILITIES   2005-100-ELECTRICITY   2005-200-WATER   2006-COMMON GROUND MISC   2007-WALKING TRAILS   2010-MONUMENTS  | 11,580<br>6,721<br>72<br>INT 13,081<br>6,181<br>9,789<br>12,334<br>854<br>12,301<br>1,155<br>5,745<br>3,200<br>6,206 | 6,570<br>29<br>5,263<br>9,558<br>14,660<br>0<br>2,874<br>0<br>13,513<br>1,236<br>709                | 4,739<br>0<br>6,424<br>0<br>4,605<br>0<br>2,873<br>0<br>0<br>13,004<br>1,124<br>0<br>0<br>4,420 | 11,442<br>4,371<br>34<br>2,506<br>7,816<br>2,799<br>0<br>5,650<br>0<br>0<br>12,434<br>937<br>3,001<br>9,375 | 5,000<br>500<br>9,000<br>8,000<br>5,000<br>3,000<br>17,250<br>1,400 | 5,000<br>500<br>5,000   |

|  | 2011 YE        | 2012 YE      | 2013 YE        | 2014 YTD       | Budget 2014    | Budget 2015     |
|--|----------------|--------------|----------------|----------------|----------------|-----------------|
| COMMON AREA  |                |              |                |                |                |                 |
| 2024-PLAYGROUND EQUIP                                | 343            |              | 0              |                | +              |                 |
| 2025-UTILITIES                                       | 340            |              |                |                | +              |                 |
| 2025-100-WATER                                       |                |              | 605            | 358            | 1,500          | 1,500           |
| 2025-200-ELECTRICITY                                 |                |              | 000            | 000            | 1,000          | 1,000           |
| 2026-VIEW MATERIALS & REPAIRS                        |                |              |                | 1,963          | +              | 1,000           |
| 2027-VIEW COM GROUND SUPPLIES                        |                |              |                | 1,000          | +              | 1,000           |
| 2030-MULLENDIKE LEGAL/REZONING                       |                | 0            | 0              | 0              | + +            | 1,000           |
| 2031-MULLENDIKE SUPPLIES                             | 330            | 19           | 120            | 0              | 500            | 500             |
| TOTAL COMMON AREA                                    | 92,597         | 130,516      | 106,938        | 96,228         | 105,650        | 67,400          |
| TOTAL GOWINGIN AIRLA                                 | 2011 YE        | 2012 YE      | 2013 YE        | 2014 YTD       | Budget 2014    | Budget 2015     |
| EMPLOYEE RELATED                                     | 201112         | 2012 12      | 2013 12        | 2014 1110      | Budget 2014    | Budget 2013     |
| 3001-GENERAL MGR                                     | 48,638         | 50.097       | 50,771         | 48,297         | 52,322         | 53,368          |
| 3002-ADMINISTRATIVE ASSIT.                           | 29,011         | 28,335       | 31,173         | 27,879         | 32,300         | 33,600          |
| 3003-SUMMER OFFICE HELP                              | 2.963          | 3.051        |                |                | 42,500 A       | 7.000           |
| 3005-CODES ADMINISTRATOR                             | 10,899         | 11,153       | 11,499         | 11,831         | 16,000         | 16,000          |
| 3006-MAINTENANCE SUPERVISOR                          | 32,815         | 34,616       | 35,446         | 33,276         | 33,886         | 36,525          |
| 3007-SEASONAL LABOR                                  | 72,159         | 87,286       | 78,047         | 80,091         | 90,000         | 125,000         |
| 3008-WATER SAMPLING-LABOR                            | 599            | 612          | 579            | 514            | 800            | 800             |
| 3009-LAKE PATROL                                     | 25.654         | 26,404       | 24.010         | 24,303         | 28,400         | 28,400          |
| 3010-SILTATION ENFORCEMENT                           | 0              | 0            | 0              | 0              | 20,400         | 20, 100         |
| 3011-GEN MGR ASSISTANT                               | 20,808         | 28,802       | 30,690         | 26,654         | 35,000         |                 |
| 3012-SPECIAL PROJECT/RENOVATION                      | 1,912          | 20,002       | 00,000         | 20,00 1        | - 00,000       |                 |
| 3030-EMPLOYER FICA                                   | 18,778         | 20.688       | 20,293         | 19,750         | 23.000         | 27,700          |
| 3031-QUARTERLY FUTA                                  | 3,222          | 4,300        | 7,063          | 5,924          | 6,500          | 7,000           |
| 3050-EMPLOYEE HEALTH INS                             | 2,100          | 2,900        | 3,000          | 4,700          | 7,200          | 6,000           |
| 3051-MILEAGE   | 5,134          | 6,003        | 7,075          | 7,742          | 7,500          | 8,000           |
| 3052-TRAINING/SEMINAR/MEMBERSHIP                     | 445            | 90           | 359            | 210            | 1,000          | 1,000           |
| 3055-EMPLOYEE MISC                                   | 1,258          | 681          | 1,309          | 2,008          | 2,000          | 2,000           |
|  | 1,200          |              | 1,000          |                |                |                 |
| TOTAL EMPLOYEE RELATED                               | 276,393        | 305,017      | 304,359        | 298,492        | 339,408        | 352,393         |
|  |                |              |                |                |                |                 |
| FACILITIES   |                |              |                |                |                |                 |
| 4001-CLEANING SUPPLIES                               | 1,092          | 994          | 867            | 1,026          | 1,150          | 1,300           |
| 4002-JANITORIAL                                      | 6,924          | 4,646        | 4,907          | 4,788          | 6,000          | 6,000           |
| 4002-100 RENTAL JANITORIAL                           |                | 450          | -300           | 150            |                | 0               |
| 4003-MAINTENANCE SUPPLIES                            | 1,331          | 873          | 1,704          | 1,394          | 1,800          | 2,000           |
| 4004-IMPROVEMENTS-CAPITAL                            | 247            | 818          | 5,012          | 0              |                | 41,857          |
| 4005-REPAIRS MATERIALS                               | 21,595         | 1,214        | 9,724          | 3,742          | 2,000          | 2,500           |
| 4006-SERVICE CONTRACTS                               | 2,035          | 1,755        | 1,893          | 2,145          | 3,000          | 5,200           |
| 4007-NEW EQUIPMENT                                   | 0              | 2,816        | 7,479          | 0              |                | 385             |
| 4008-EQUIPMENT REPAIR                                | 1,993          | 2,183        | 1,528          | 2,215          | 2,000          | 2,000           |
| 4010-UTILITIES                                       |                |              |                |                |                |                 |
| 4010-100-ELECTRICITY                                 | 10,147         | 10,467       | 9,537          | 8,509          | 12,000         | 12,600          |
| 4010-200-WATER                                       | 740            | 800          | 1,864          | 1,640          | 1,300          | 2,000           |
| 4010-300-PHONE                                       | 2,298          | 1,587        | 1,378          | 1,260          | 2,000          | 2,000           |
| 4010-400-GAS   | 1,756          | 1,332        | 1,480          | 1,465          | 2,000          | 2,000           |
| 4012-FACILITIES MISC                                 | -1,486         | 1,700        | 0              | 2,039          | F 000          | 175             |
| 4014-CLUBHOUSE SECURITY                              | 2,778          | 426          | 5,547          | 2,556          | 5,600          | 5,600           |
| 4040-DUCK POND BLDG                                  | 39,694         |              |                |                |                |                 |
| 4050-UTILITIES                                       | 2 274          | 2 1 1 7      | 1 705          | 1 060          | 4 000          | 4 200           |
| 4050-100-ELECTRICITY                                 | 2,271          | 2,147<br>250 | 1,795<br>2,194 | 1,862<br>1,306 | 4,000<br>2,000 | 4,200<br>2,000  |
| 4050-200-WATER<br>4050-400-GAS                       | 1,426          | 1,148        | 1,151          | 967            | 2,000          | 2,500           |
| 4060-REPAIRS/MAINT                                   | 3,206          | 1,148        | 1,151          | 967<br>501     | 1,000          | 1,150           |
| 4061-MAINTENANCE SUPPLIES                            | 3,200          | 1,777        | 1,341          | 1,087          | 1,000          | 1,000           |
| 4062-SERVICE CONTRACTS                               |                |              | 586            | 887            | 1,500          | 2,850           |
| 4063-NEW EQUIPMENT                                   | +              |              | 13_217         | .3.194         | 1,300          | 4,330           |
| 4064-EQUIPMENT REPAIR                                | <del>i i</del> |              | 3              | 0              | 1,000          | 1,000           |
| 4065-JANITORIAL                                      | 936            | 839          | 819            | 1,459          | 2,000          | 3,400           |
| 4065-100-RENTAL JANITORIAL                           | 1 000          | 300          | -150           | 675            | 2,000          | 5, 100          |
| 4066-CLEANING SUPPLIES                               |                |              | 504            | 708            | 1,100          | 1,100           |
| 4070-CAPITAL IMPROVEMENTS                            | 8,246          | 21,426       | 155,168        | 565            | 1,100          | 1,400           |
| TOTAL FACILITIES                                     | 107,458        | 59,647       | 230,777        | 46,139         | 56,950         | 110,547         |
|  | 2011 YE        | 2012 YE      | 2013 YE        | 2014 YTD       | Budget 2014    | Budget 2015     |
| GEN. & ADMIN.  |                |              |                |                |                |                 |
| 5001-ACCOUNTING/AUDIT                                | 8,925          | 9,000        | 10,985         | 10,943         | 13,800         | 13,800          |
| 5002-LEGAL   | 1 1            |              | <u> </u>       | , 1            | , ,            | ,               |
| 5002-100-LEGAL GENERAL                               | 6,263          | 2,863        | 2,746          | 14,519         | 6,000          | 9,000           |
| 5002-200-LEGAL RESIDENT                              | 4,620          | 8,468        | 8,663          | 5,920          | 11,000         | 9,000           |
| 5003-INSURANCE                                       | 1 1            | ,            | ,              | , , , ,        | , , , , ,      | 1               |
|  | 7,917          | 10,297       | 10,122         | 9,540          | 12,000         | 12,000          |
| 5003-100-WORKERS COMP                                | 7.0171         |              |                |                |                |                 |
| 5003-100-WORKERS COMP<br>5003-200-PROPERTY INSURANCE | 5,492          | 6,536        | 7,983          | 9,321          | 9,000          | 11.000          |
|  |                |              | 7,983<br>7,701 | 9,321<br>8,139 | 9,000<br>8,000 | 11,000<br>8,500 |

| SEN. & ADMIN.  | 2011 YE   | 2012 YE   | 2013 YE   | 2014 YTD   | Budget 2014   | Budget 2015   |
|--|---|---|---|--|---|---|
|  | 164   | 0   | 1 766   | 1 221  | 2,000   | 1 600   |
| 5003-500-INLAND MARINE<br>5003-600-GENERAL LIABILITY   | 25,339  | 26,623  | 1,766<br>26,645   | 1,331<br>26,811  | 2,000   | 1,600<br>28,000   |
| 5003-700-D&O LIABILITY   | 4,779   | 4,872   | 6,809   | 7,163  | 7,200   | 7,500   |
| 5003-800-EMPLOYEE LIABILITY  | 4,770   | 7,072   | 0,000   | 2,330  | 1,500   | 2,500   |
| 5020-OFFICE EQUIPMENT  | 9,970   | 0   | 161   | 4,297  | 3,000   | 4,500   |
| 5021-SERVICE CONTRACTS   |   |   |   | · 1  |   | ·   |
| 5021-100-WEBSITE/INTERNET SOFTWA   | 9,873   | 8,275   | 12,133  | 10,446   | 12,000  | 13,500  |
| 5021-200-SERVICE CONTRACTS - Other   | 5,234   | 5,623   | 5,070   | 4,917  | 6,000   | 6,50  |
| 5021-300-IT REPAIRS  |   | ·   | ,   | 2,647  | 2,000   | 4,00  |
| 5022-EQUIPMENT REPAIRS   | 224   | 1,330   | 629   | 0  | 1,000   | 1,00  |
| 5023-100 OFFICE SUPPLIES   | 3,858   | 4,576   | 5,311   | 4,812  | 5,000   | 5,50  |
| 5023-200-ASSOC SUPPLIES  | 4,483   | 4,715   | 4,041   | 4,740  | 5,500   | 6,00  |
| 5024-POSTAGE   | 6,958   | 5,952   | 7,131   | 5,525  | 7,000   | 7,00  |
| 5025-PRINTING/COPYING  | 44  | 16  | 125   | 800  | 1,000   | 1,00  |
| 5026-LICENSE/MISC FEES   | 1,125   | 1,072   | 2,350   | 1,632  | 3,000   | 3,00  |
| 5027-TAXES   |   |   |   |  |   |   |
| 5027-100-PERSONAL PROPERTY   | 5,224   | 5,033   | 4,067   | 3,378  | 6,000   | 7,00  |
| 5027-200-REAL ESTATE TAXES   | 87  | 86  | 2   | 0  | 100   | 10  |
| 5028-STATE INCOME TAX  | 0   | -356  | 0   | 0  | 0   |   |
| 5029-FEDERAL INCOME TAX  | 0   | 0   | 0   | 0  | 0   |   |
| 5031-INTEREST ON LOAN  | 16,602  | 12,214  | 17,172  | 13,360   | 16,000  | 16,00   |
| 5032-BAD DEBTS UNCOLLECTABLE   | 11,065  | 4,634   | 3,013   | 11,035   | 5,000   | 5,00  |
| 5034-LIEN FILLING FEES   | 5,986   | 595   | 858<br>7,207  | 708<br>7,548   | 1,000<br>7,000  | 1,00<br>7,50  |
| 5035-GEN/ADMINISTRATIVE MISC<br>5036-BANK CHARGES  | 5,986   | 7,184<br>265  | 7,207   | 7,548  | 7,000   | 7,50  |
| OTAL GEN. & ADMIN.   | 153,140   | 138,350   | 154,491   | 173,965  | 181,200   | 193.80  |
|  |   |   |   | ,  |   |   |
| AKE/BOAT   |   |   |   |  |   |   |
| 6001-DOCK REPAIRS  | 24,630  | 10,922  | 21,524  | 24,369   | 15,000  | 20,00   |
| 6002-DOCK LIGHTING REPAIRS   | 431   | 603   | 1,958   | 924  | 2,500   | 2,50  |
| 6003-ELECTRICITY   | 5,707   | 6,255   | 6,245   | 5,752  | 8,000   | 7,00  |
| 6004-LAKE MISC (NEW DOCK)  |   |   |   |  |   | 41,00   |
| 6005-DOCK SUPPLIES   | 412   | 39  | 44  | 5,741  | 5,000   | 2,00  |
| OTAL LAKE/BOAT   | 31,180  | 17,819  | 29,770  | 36,786   | 30,500  | 72,50   |
|  |   |   |   |  |   |   |
|  |   |   |   |  |   |   |
|  |   |   |   |  |   |   |
|  |   |   | l I   | 1  |   |   |
| AKE/SILTATION/CONSERVATION   | 2011 YE   | 2012 YE   | 2013 YE   | 2014 YTD   | Budget 2014   | Budget 201  |
| AKE/SILTATION/CONSERVATION   | 2011 YE   | 2012 YE   | 2013 YE   | 2014 YTD   | Budget 2014   | Budget 201  |
|  |   |   |   |  |   |   |
| 6010-LAKE EQUIPMENT  | 1,965   | 1,409   | 75  | 1,028  | 2,000   | 2,00  |
|  |   |   |   |  |   | 2,00<br>3,50  |
| 6010-LAKE EQUIPMENT<br>6011-LAKE PATROL GAS/OIL  | 1,965<br>2,551  | 1,409<br>2,531<br>597<br>1,719  | 75<br>3,300   | 1,028<br>3,935   | 2,000<br>3,500  | 2,00<br>3,50<br>80  |
| 6010-LAKE EQUIPMENT<br>6011-LAKE PATROL GAS/OIL<br>6012-LAKE PATROL PHONE  | 1,965<br>2,551<br>510   | 1,409<br>2,531<br>597   | 75<br>3,300<br>592  | 1,028<br>3,935<br>567  | 2,000<br>3,500<br>800   | 2,00<br>3,50<br>80<br>7,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE  | 1,965<br>2,551<br>510<br>1,156  | 1,409<br>2,531<br>597<br>1,719  | 75<br>3,300<br>592<br>1,111<br>1,329<br>1,913   | 1,028<br>3,935<br>567<br>1,287   | 2,000<br>3,500<br>800<br>2,500  | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING   | 1,965<br>2,551<br>510<br>1,156<br>1,322   | 1,409<br>2,531<br>597<br>1,719<br>1,376   | 75<br>3,300<br>592<br>1,111<br>1,329  | 1,028<br>3,935<br>567<br>1,287<br>1,335  | 2,000<br>3,500<br>800<br>2,500<br>1,700   | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES   | 1,965<br>2,551<br>510<br>1,156<br>1,322<br>1,993<br>888   | 1,409<br>2,531<br>597<br>1,719<br>1,376<br>1,559  | 75<br>3,300<br>592<br>1,111<br>1,329<br>1,913<br>1,910  | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533   | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>2,000<br>400  | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL   | 1,965<br>2,551<br>510<br>1,156<br>1,322<br>1,993<br>888<br>0<br>508   | 1,409<br>2,531<br>597<br>1,719<br>1,376<br>1,559<br>1,778<br>0  | 75<br>3,300<br>592<br>1,111<br>1,329<br>1,913<br>1,910<br>0<br>521  | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>0<br>589   | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>2,000   | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE   | 1,965<br>2,551<br>510<br>1,156<br>1,322<br>1,993<br>888<br>0<br>508<br>1,036  | 1,409<br>2,531<br>597<br>1,719<br>1,376<br>1,559<br>1,778<br>0<br>560<br>942  | 75<br>3,300<br>592<br>1,111<br>1,329<br>1,913<br>1,910<br>0<br>521<br>2,000   | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>589<br>28,490  | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>2,000<br>400<br>750   | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE   | 1,965<br>2,551<br>510<br>1,156<br>1,322<br>1,993<br>888<br>0<br>508<br>1,036  | 1,409<br>2,531<br>597<br>1,719<br>1,376<br>1,559<br>1,778<br>0<br>560<br>942<br>373                                 | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585  | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>589<br>28,490<br>338   | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>2,000<br>400<br>750   | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS  | 1,965<br>2,551<br>510<br>1,156<br>1,322<br>1,993<br>888<br>0<br>508<br>1,036<br>360<br>7,572  | 1,409<br>2,531<br>597<br>1,719<br>1,376<br>1,559<br>1,778<br>0<br>560<br>942<br>373<br>6,689                        | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671  | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>589<br>28,490<br>338<br>1,108  | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>2,000<br>400<br>750<br>450<br>3,000   | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS   | 1,965<br>2,551<br>510<br>1,156<br>1,322<br>1,993<br>888<br>0<br>508<br>1,036<br>360<br>7,572<br>873                                     | 1,409<br>2,531<br>597<br>1,719<br>1,376<br>1,559<br>1,778<br>0<br>560<br>942<br>373<br>6,689<br>515                 | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688  | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>589<br>28,490<br>338   | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>2,000<br>400<br>750   | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING  | 1,965<br>2,551<br>510<br>1,156<br>1,322<br>1,993<br>888<br>0<br>508<br>1,036<br>360<br>7,572  | 1,409<br>2,531<br>597<br>1,719<br>1,376<br>1,559<br>1,778<br>0<br>560<br>942<br>373<br>6,689                        | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671  | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>589<br>28,490<br>338<br>1,108  | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>2,000<br>400<br>750<br>450<br>3,000   | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK   | 1,965<br>2,551<br>510<br>1,156<br>1,322<br>1,993<br>888<br>0<br>508<br>1,036<br>360<br>7,572<br>873<br>0                                | 1,409<br>2,531<br>597<br>1,719<br>1,376<br>1,559<br>1,778<br>0<br>560<br>942<br>373<br>6,689<br>515                 | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815   | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>589<br>28,490<br>338<br>1,108  | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000   | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING  | 1,965<br>2,551<br>510<br>1,156<br>1,322<br>1,993<br>888<br>0<br>508<br>1,036<br>360<br>7,572<br>873<br>0                                | 1,409<br>2,531<br>597<br>1,719<br>1,376<br>1,559<br>1,778<br>0<br>560<br>942<br>373<br>6,689<br>515                 | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815   | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>589<br>28,490<br>338<br>1,108<br>304   | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000   | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>2,00<br>55<br>3,00<br>3,00<br>50<br>5,20  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING   | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043   | 1,409<br>2,531<br>597<br>1,719<br>1,376<br>1,559<br>1,778<br>0<br>560<br>942<br>373<br>6,689<br>515<br>0            | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117   | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>0<br>589<br>28,490<br>338<br>1,108<br>304  | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000   | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>2,00<br>5,50<br>5,50<br>5,20<br>6,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT   | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175   | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250                                 | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640   | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>0<br>589<br>28,490<br>338<br>1,108<br>304  | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>5,200<br>6,000<br>6,000                                      | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00<br>50<br>5,20<br>6,00<br>7,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT   | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175 885   | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250 22                              | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0   | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>0<br>589<br>28,490<br>338<br>1,108<br>304<br>4,140<br>5,294<br>3,460<br>2,947      | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>5,200<br>6,000<br>6,000<br>4,500                             | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00<br>50<br>5,20<br>6,00<br>7,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT   | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175   | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250                                 | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0   | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>589<br>28,490<br>338<br>1,108<br>304<br>4,140<br>5,294<br>3,460<br>2,947           | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>5,200<br>6,000<br>6,000                                      | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00<br>50<br>5,20<br>6,00<br>7,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT   | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175 885   | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250 22                              | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0   | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>0<br>589<br>28,490<br>338<br>1,108<br>304<br>4,140<br>5,294<br>3,460<br>2,947      | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>5,200<br>6,000<br>6,000<br>4,500                             | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00<br>50<br>5,20<br>6,00<br>7,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT 6074-DAM 6075-SEAWALL  | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175 885 0 0   | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250 22                              | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0 0   | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>589<br>28,490<br>338<br>1,108<br>304<br>4,140<br>5,294<br>3,460<br>2,947<br>0      | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>5,200<br>6,000<br>6,000<br>4,500                             | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00<br>5,20<br>6,00<br>7,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT 6071-DAM 6075-SEAWALL 6076-SPILLWAY 6090-SILT CONTRACT MAINT  | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175 885 0 0 35,908                                      | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250 22                              | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0 0 0   | 1,028<br>3,935<br>567<br>1,287<br>1,335<br>1,533<br>0<br>0<br>589<br>28,490<br>338<br>1,108<br>304<br>4,140<br>5,294<br>3,460<br>2,947<br>0<br>0 | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>6,000<br>6,000<br>4,500<br>2,000                             | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>2,00<br>5,50<br>5,50<br>5,20<br>6,00<br>7,00<br>50  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6046-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT 6074-DAM 6075-SEAWALL 6076-SPILLWAY   | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175 885 0 0 35,908 44,925                               | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250 22 0                            | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0 0 0 24,160 1,660 0  | 1,028 3,935 567 1,287 1,335 1,533 0 0 589 28,490 338 1,108 304 4,140 5,294 3,460 2,947 0 0 0 29,579  | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>6,000<br>6,000<br>4,500<br>2,000                             | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>2,50<br>55<br>3,00<br>3,00<br>5,20<br>6,00<br>7,00<br>50  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT 6074-DAM 6075-SEAWALL 6076-SPILLWAY 6090-SILT CONTRACT MAINT 6091-RIP RAP 6092-SILTATION SUPPLIES 6093-SILTATION SUPPLIES   | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175 885 0 0 35,908 44,925 2,075 1,504                   | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250 22 0 41,261 7,407 311           | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0 0 0 24,160 1,660 0 0  | 1,028 3,935 567 1,287 1,335 1,533 0 0 0 589 28,490 338 1,108 304 4,140 5,294 3,460 2,947 0 0 0 29,579 6,876 2,269 0                              | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>6,000<br>6,000<br>4,500<br>2,000                             | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00<br>5,20<br>6,00<br>7,00<br>50<br>15,00<br>3,00   |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT 6074-DAM 6075-SEAWALL 6076-SPILLWAY 6090-SILT CONTRACT MAINT 6091-RIP RAP 6092-SILTATION SUPPLIES 6093-SILTATION EQUIPMENT 6094-SILTATION EQUIPMENT   | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175 885 0 0 35,908 44,925 2,075 1,504 0 0               | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250 22 0 41,261 7,407               | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0 0 24,160 0 0 24,160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 1,028 3,935 567 1,287 1,335 1,533 0 0 589 28,490 338 1,108 304 4,140 5,294 3,460 2,947 0 0 29,579 6,876 2,269 0 0                                | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>6,000<br>6,000<br>4,500<br>2,000                             | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00<br>5,20<br>6,00<br>7,00<br>50<br>15,00<br>3,00   |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT 6074-DAM 6075-SEAWALL 6076-SPILLWAY 6090-SILT CONTRACT MAINT 6091-RIP RAP 6092-SILTATION SUPPLIES 6093-SILTATION EQUIPMENT REPAIR   | 1,965 2,551 510 1,166 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175 885 0 0 35,908 44,925 2,075 1,504 0 0               | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250 22 0 41,261 7,407 311           | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0 0 0 24,160 1,660 0 0 0 0 0  | 1,028 3,935 567 1,287 1,335 1,533 0 0 589 28,490 338 1,108 304 4,140 5,294 3,460 2,947 0 0 0 29,579 6,876 2,269 0 0                              | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>6,000<br>6,000<br>4,500<br>2,000                             | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00<br>5,20<br>6,00<br>7,00<br>50<br>15,00<br>3,00   |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT 6074-DAM 6075-SEAWALL 6076-SPILLWAY 6090-SILT CONTRACT MAINT 6091-RIP RAP 6092-SILTATION EQUIPMENT REPAIR 6096-SILTATION EQUIPMENT REPAIR   | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175 885 0 0 35,908 44,925 2,075 1,504 0 0               | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250 22 0 41,261 7,407 311           | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0 0 0 24,160 1,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 1,028 3,935 567 1,287 1,335 1,533 0 0 589 28,490 338 1,108 304 4,140 5,294 3,460 2,947 0 0 0 29,579 6,876 2,269 0 0 0 0                          | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>6,000<br>6,000<br>4,500<br>2,000                             | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00<br>5,20<br>6,00<br>7,00<br>50<br>15,00<br>3,00   |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT 6074-DAM 6075-SEAWALL 6076-SPILLWAY 6090-SILT CONTRACT MAINT 6091-RIP RAP 6092-SILTATION SUPPLIES 6093-SILTATION EQUIPMENT REPAIR 6096-SILTATION EQUIPMENT REPAIR 6096-SILTATION PROF SERVICES 6098-TURBIDITY TESTING   | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,176 885 0 0 35,908 44,925 2,075 1,504 0 0 0 0           | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250 22 0 41,261 7,407 311           | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0 0 0 24,160 1,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 1,028 3,935 567 1,287 1,335 1,533 0 0 0 589 28,490 338 1,108 304 4,140 5,294 3,460 2,947 0 0 29,579 6,876 2,269 0 0 0 0 0 0 0 0                  | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>6,000<br>6,000<br>4,500<br>2,000                             | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00<br>5,20<br>6,00<br>7,00<br>50<br>15,00<br>3,00   |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT 6074-DAM 6075-SEAWALL 6076-SPILLWAY 6090-SILT CONTRACT MAINT 6091-RIP RAP 6092-SILTATION SUPPLIES 6093-SILTATION EQUIPMENT 6096-SILTATION EQUIPMENT REPAIR 6096-SILTATION EQUIPMENT RENTAL 6096-SILTATION PROF SERVICES 6099-LEASED LAND                              | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175 885 0 0 35,908 44,925 2,075 1,504 0 0               | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250 22 0 41,261 7,407 311           | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0 0 0 24,160 1,660 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 1,028 3,935 567 1,287 1,335 1,533 0 0 589 28,490 338 1,108 304 4,140 5,294 3,460 2,947 0 0 0 29,579 6,876 2,269 0 0 0 0                          | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>3,000<br>6,000<br>6,000<br>4,500<br>2,000                             | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>2,00<br>3,00<br>55<br>3,00<br>5,20<br>6,00<br>7,00<br>50<br>5,20<br>6,00<br>7,00<br>50<br>5,00<br>3,00  |
| 6010-LAKE EQUIPMENT 6011-LAKE PATROL GAS/OIL 6012-LAKE PATROL PHONE 6013-BOAT MAINTENANCE 6014-BOAT STICKER PRINTING 6016-SUPPLIES 6017-BUOYS 6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS 6046-NEW SWIM DOCK/FISHING 6047-FISHING DOCK 6050-WATER QUALITY TESTING 6055-LAKE TREATMENT 6060-CONSERVATION 6070-RAMP AND PARKING MAINT 6074-DAM 6075-SEAWALL 6076-SPILLWAY 6090-SILT CONTRACT MAINT 6091-RIP RAP 6092-SILTATION SUPPLIES 6093-SILTATION EQUIPMENT 6096-SILTATION EQUIPMENT REPAIR 6096-SILTATION EQUIPMENT RENTAL 6096-SILTATION PROF SERVICES 6099-LEASED LAND                              | 1,965 2,551 510 1,156 1,322 1,993 888 0 508 1,036 360 7,572 873 0 4,320 5,043 5,175 885 0 0 35,908 44,925 2,075 1,504 0 0 0 0 0 3,050   | 1,409 2,531 597 1,719 1,376 1,559 1,778 0 560 942 373 6,689 515 0 4,445 9,277 7,250 22 0 41,261 7,407 311 0 0 2,900 | 75 3,300 592 1,111 1,329 1,913 1,910 0 521 2,000 585 1,671 1,688 19,815 5,616 3,117 5,640 0 0 0 24,160 1,660 0 0 24,160 0 0 24,160 0 0 24,160 0 0 0 24,160 0 0 0 24,160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,028 3,935 567 1,287 1,335 1,533 0 0 0 589 28,490 338 1,108 304 4,140 5,294 3,460 2,947 0 0 29,579 6,876 2,269 0 0 0 2,242                      | 2,000<br>3,500<br>800<br>2,500<br>1,700<br>2,000<br>400<br>750<br>450<br>3,000<br>6,000<br>6,000<br>4,500<br>2,000<br>30,000<br>5,000<br>3,000          | 2,00<br>3,50<br>80<br>7,00<br>1,50<br>2,00<br>2,00<br>1,00<br>2,50<br>55<br>3,00<br>3,00<br>5,20<br>6,00<br>7,00<br>50<br>15,00<br>3,00   |
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|               |  | 2011 YE   | 2012 YE                            | 2013 YE                             | 2014 YTD                           | Budget 2014                | Budget 2015                |
|---------------|--|-----------|------------------------------------|-------------------------------------|------------------------------------|----------------------------|----------------------------|
| MAINT         | ENANCE BUILDING  |           |                                    |                                     |                                    |                            |                            |
| IVIZATIVI I   | 7002-300-EQUIPMENT RENTAL  | 2,286     | 906                                | 91                                  | 144                                | 500                        | 500                        |
| 700           | 03-GAS/OIL   | 13,578    | 14,333                             | 13,015                              | 12,790                             | 15,000                     | 15,00                      |
|               | 05-UTILITIES   | 10,070    | 1 1,000                            | 10,010                              | 12,700                             | 10,000                     | 10,00                      |
| 1,00          | 7005-100-WATER   | 314       | 394                                | 322                                 | 349                                | 500                        | 500                        |
|               | 7005-200-ELECTRICITY   | 1,461     | 1,460                              | 1,621                               | 1,967                              | 3,000                      | 3,000                      |
|               | 7005-400-PHONE   | 1,603     | 1,011                              | 592                                 | 567                                | 1,000                      | 1,000                      |
| 701           | 10-CAPITAL IMPROVEMENTS  | 1,000     | 1,011                              | 002                                 |                                    | 1,000                      | 1,000                      |
|               | 11-SERVICE CONTRACTS   | 250       | 385                                | 430                                 | 334                                | 400                        | 500                        |
|               |  |           |                                    |                                     |                                    |                            |                            |
| TOTAL         | MAINTENANCE BUILDING   | 65,017    | 39,629                             | 30,482                              | 32,862                             | 39,400                     | 66,500                     |
|               |  | 2011 YE   | 2012 YE                            | 2013 YE                             | 2014 YTD                           | Budget 2014                | Budget 201                 |
| POOL          |  |           |                                    |                                     |                                    |                            |                            |
|               | 01-POOL MANAGEMENT CONTRACT  | 67,870    | 78,178                             | 83,195                              | 84,776                             | 84,750                     | 87,700                     |
| 800           | 02-UTILITIES   |           |                                    |                                     |                                    |                            |                            |
|               | 8002-100-WATER   | 1,808     | 2,345                              | 2,636                               | 4,805                              | 2,700                      | 4,000                      |
|               | 8002-200-ELECTRICITY   | 6,305     | 6,240                              | 6,140                               | 6,455                              | 7,600                      | 7,600                      |
|               | 8002-300-GAS   | 3,292     | 3,588                              | 4,009                               | 4,967                              | 4,850                      | 4,850                      |
|               | 8002-400-PHONE   | 120       | 201                                | 340                                 | 309                                | 400                        | 400                        |
| 800           | 4-000 CHEMICALS  |           |                                    | 764                                 | 839                                | 1,000                      | 1,000                      |
| 800           | 05-DECK SUPPLIES/EQUIPMENT   | 3,478     | 573                                | 6,607                               | 11,743                             | 23,800                     | 25,200                     |
|               | 06-REPAIRS   | 0         |                                    | ,                                   |                                    | ,                          |                            |
|               | 8006-100-REPAIRS -POOL   | 2,506     | 12,158                             | 23,625                              | 7,444                              | 8,005                      | 3,000                      |
|               | 8006-200-REPAIRS -OTHER  | 17,266    | 40,568                             | 800                                 | 3,692                              | 3,430                      | 3,000                      |
|               | 8006-300-REPAIRS -EQUIPMENT  |           |                                    | 2,350                               | 6,924                              | 5,750                      | 5,400                      |
| 800           | 7-POOL MISC/SWIM TEAM  | 700       | 700                                | 700                                 | 700                                | 700                        | 700                        |
| 800           | 08-SERVICE CONTRACTS   |           |                                    | 3,547                               | 3,311                              | 3,650                      | 4,500                      |
|               |  |           |                                    |                                     |                                    |                            |                            |
| TOTAL         | POOL   | 103,343   | 144,552                            | 134,712                             | 135,966                            | 146,635                    | 147,350                    |
| SHOR          | ELINES   |           |                                    |                                     |                                    |                            |                            |
|               | 01-POSTAGE   | 8,317     | 7,970                              | 11,450                              | 9,230                              | 11,500                     | 11,500                     |
| _             | 02-PRINTING/TYPESETTING  | 18,482    | 20,422                             | 18,684                              | 19,018                             | 21,000                     | 23,400                     |
|               | SHORE LINES  | 26,800    | 28,392                             | 30,135                              | 28,248                             | 32,500                     | 34,900                     |
| IOIAL         | SHORE LINES  | 26,800    | 28,392                             | 30,135                              | 20,240                             | 32,500                     | 34,900                     |
|               |  |           |                                    |                                     |                                    |                            |                            |
|               | Revenue  | 985,670   | 1,021,820                          | 1,076,557                           | 1,000,406                          | 1,078,700                  | 1,169,050                  |
| Operat        | tional Expenses  | 1,002,265 | 985,178                            | 1,145,276                           | 989,149                            | 1,062,463                  | 1,153,210                  |
| Operat        | tiong Surplus (Deficit)  | -16,595   | 36,642                             | -68,719                             | 11,257                             | 16,237                     | 15,840                     |
| Beginr        | ning Cash Balance  | 406,093   | 259,352                            | 259,352                             | 250,430                            | 205000                     | 205000                     |
| Cash <i>F</i> | Available for Reserves   | 389,498   | 295,994                            | 190,633                             | 261,687                            | 221,237                    | 220,840                    |
|               |  |           |                                    |                                     |                                    |                            |                            |
|               | Principal Payments on Loan   | 62,500    | 72,747                             | 72,747                              | 72,747                             | 72,747                     | 72,747                     |
|               | Reserves - Siltation   | 50,000    | 11,000                             | 11,000                              | 22,500                             | Date to see a land         | 22,500                     |
|               | Reserves - Docks   | 32,477    | 32,477                             | 36,500                              | 36,500                             | 36,500                     | 41,000                     |
|               | Reserves - Operational   | 80,000    | 70,000                             | 70,000                              | 70,000                             | 70,000                     | 59,500                     |
|               | Reserves - Monument  | 0         |                                    |                                     | 5,000                              | 0                          | 5,000                      |
| _             | December Inchigance  | 3,000     | 3,000                              | 5,000                               | 5,000                              | 5,000                      | 5,000                      |
|               | Reserves - Insurance   |           |                                    |                                     |                                    |                            |                            |
|               | Reserves - Seawall/facility  | 0         |                                    |                                     |                                    | 0                          |                            |
|               |  |           |                                    |                                     |                                    | 7,000                      |                            |
|               | Reserves - Seawall/facility  | 0         | 20,000                             | 27,000                              | 27,000                             |                            | 5,500                      |
|               | Reserves - Seawall/facility Reserves - Raintree View                           | 0         |                                    |                                     | 1,2,000,000,000,000,000,000        | 7,000<br>27,000            | 5,500<br>10,500            |
|               | Reserves - Seawall/facility Reserves - Raintree View                           | 0         | 20,000<br>209,224<br><b>86,770</b> | 27,000<br>222,247<br><b>-31,614</b> | 27,000<br>238,747<br><b>22,940</b> | 7,000                      | 5,500<br>10,500<br>221,747 |
|               | Reserves - Seawall/facility Reserves - Raintree View Reserves - Capital Assets | 227,977   | 209,224                            | 222,247                             | 238,747                            | 7,000<br>27,000<br>218,247 | 5,500<br>10,500<br>221,747 |



# **Increase in Boat Slip Fees for 2015**

As the Board of Directors is tasked to "maintain all capital assets" they requested from the Finance Committee to define actual cost on all revenue items to make an informed decision during the budget process.

The Finance Committee went through a rigorous process involved with boat slips, boat permits, and pool to understand the actual cost to maintain these amenities along with swim docks and common ground/lake aesthetics. All operational accounts were figured along with percentages of shared cost. (i.e. water patrol, summer office help, siltation, etc.).

As the Finance Committee reviewed the capital asset list and the continued increases in maintenance on the boat docks, it was determined that boat dock replacement should be engineered and a plan put in to place to begin replacing aging docks.

A little bit of history regarding the docks is necessary. Every dock at Raintree Lake was capitalized by the lessees for a 10-year period. Everyone paid upfront for a 10-year lease. There was an incentive of obtaining a slip during this growing phase. Then the task of the Finance Committee was to recommend how best to budget these funds for maintenance, operations and a new boat dock to replace an existing one. It was determined that the best way was to come from the budget with 2015 slip fees.

Slip fees back in 1997 were \$250 with current (2014) slips still remaining the same at \$250. What has changed in the past 17 years, encapsulated foam, electricity, (lifts run by batteries), dock lights, rip rap, swim docks, courtesy docks and fishing dock, water patrol (it used to be by volunteers), and concrete dock stubs.

The Finance Committee recommended and the Board of Directors approved 2015 boat slip fees to be increased to \$350 per slip to continue maintenance, operations and the construction of a new boat dock.



# THE VILLA VOICE



The Winter Wonderland celebration for the Villas was a special evening with a visit from our "fairy princess" (Betty Chapman) who spread her wings and distributed candy canes to those attending while Evelyn Davis read a special fairy tale. Our song leader (Art Kemble aka "Rudolph") led the songfest and was ably assisted by reindeer, Lilly Belle, (Mary Lynn Tolle) in sharing their bag of goodies. It was a fun celebration to kick off the Christmas season. Special thanks go to Sue Owsley and Nancy Brandell, co-chairs of the party who couldn't have done it without the help of the rest of the committee: Peggy Bartlett, Barbara Hulett, Barbara Kirk, Barbara O'Brien, Nancy Renetzky, Sue Rusco, Mary Lynn Tolle and Pat Waters.

The Lee's Summit Social Services' Christmas Store was especially thrilled with the children's hats and gloves donated because their supply was almost depleted. They also greatly appreciated the large supply of non-perishable food we collected.

The first activity for 2015 will be a bingo night on Thursday, January 8<sup>th</sup>, at 6:30 p.m. Special prizes along with possibly a "guest bingo caller" will highlight the evening. The hostesses are Peggy Bartlett (537-7768) and Mary Lynn Tolle (537-6507). Dessert and drinks will be provided so reservations are appreciated to be certain there are adequate refreshments. Everyone welcome!

The next date to save is Thursday, February 5<sup>th</sup> because we are going to Fun House Pizza! To have adequate reservations at the restaurant, please contact Peggy Bartlett (537-7768) or Barbara Kirk (366-0340). Rather than carpooling from the Duck Pond, we will meet at Fun House Pizza (formerly Pappi's Pizza) at 6:00 p.m. However, if you need transportation, do no hesitate to contact one of the hostesses or a committee member. Everyone is welcome so please come and enjoy an evening with your neighbors!

If you have any questions or comments about Villa activities, please contact Pat (366-0095) or Nancy (537-9960).



# Raintree Lake Garden Club



VOLUME VIII JANUARY 2015 ISSUE 1



Sharon McCann and Kelly Mathews (not pictured) were our lovely hostesses for the November Garden Club Meeting. The meeting was held at the Red Door Wine Store in downtown Lee's Summit. owner Paul Westfall gave a presentation about pairing wines with holiday foods. Andy and Joyce Anderson from The Knot Hole Woodworking (www.theknothole.net) brought carved Santas and spoke about woodcarving classes they hold in Pleasant Hill. Raintree resident. Mike McMillin made a presentation on his company, Moonshadows and gave examples of landscaping lighting he has done in the neighborhood and explained LED WiFI technology. Refreshments of white chocolate cheese dip, pumpkin cookies and chocolate mint layer bars were served to the members. Sharon and Kelly are both new members to the garden club in 2014. November was their first month to host the garden club meeting. They did an absolutely fabulous job! All members thoroughly enjoyed their night out in downtown Lee's Summit.

### Gardening Quotes:

"What good is the warmth of summer without the cold of winter to give it sweetness."

Author Unknown

"The seasons are what a symphony ought to be - four perfect movements in harmony with each other."

Arthur Rubinstein

### **NEW YEARS RESOLUTIONS**

for Gardeners ...



- Begin to use garden notes, photos and sketches to plan 2015 gardens and assess areas that need new plants
- Garden vicariously through reviewing garden catalogs
- Determine types and quantities of plants to order
- Keep bird feeders filled throughout the winter
- Rake fallen rose bush leaves and discard them as many disease organisms persist throughout the winter
- Clean, oil and repair garden tools
- Take your lawn mower in for blade sharpening or repairs since repair shops are much less busy in the winter
- Don't use salt on frozen driveways and sidewalks; it can damage surrounding plants; instead use sand, organic kitty litter or sawdust

REMEMBER JANUARY IS THE PRIME MONTH FOR PLANNING FOR YOUR 2015 GARDEN

### Garden Club Membership Update:

The Women's Garden Social Club added several new members in 2014. We hope to add more ladies in 2015. It's a great way to meet your neighbors and make new friends and have a fun evening out. Think about joining in 2015!

# Raintree Lake Garden Club YOU'RE INVITED to the Next Scheduled Garden Club Meeting on January 21st @ 7:00PM for an evening of Food, Fun, & Fellowship with Gardening Topics! More info.? Contact Rita Madison @ 816-223-6210, ritamadison@comcast.net Door Prize Bring A Friend Women's Social Club

Written by: Rita Madison

Produced and Edited by: Laurie Krawchuk



# **CHIPPING FOR CHARITIES**



Don't know what to do with your leftover Christmas tree?

On Saturday, January 3rd, "All About Trees" will be in the parking lot at the Clubhouse from 9:00 a.m. to 5:00 p.m. They will chip your Christmas trees for a donation of non-perishables to benefit Lee's Summit Social Services.

# Family Activities need your help!

To ensure that our awesome Raintree Family activities can continue, we need more volunteers. Please join us for a planning and informational meeting:

Wednesday, January 28th 7:00 at the Duckpond Clubhouse

Contact Greer Cannady at 816-213-4551



# **SOUND OFF**

Recently while running along the side of the road against the traffic on Raintree Drive and Raintree Parkway, I have had a couple of older men drivers point at the sidewalks. I thought it might be helpful for the non-runners in the neighborhood to understand why runners opt to run in the street rather than the sidewalks. The number one reason is that the asphalt is actually slightly more flexible than the concrete and thus less hard on the joints during the pounding of running. Other reasons include the uneven sidewalk panels, dealing with curbs, etc., that cause falls.

When I walk, I always walk on the sidewalks.

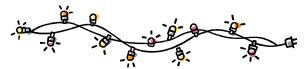
# THE POO - A CONTINUAL PROBLEM??? REALLY??

Please pick up after your pets as you walk them! Specifically - someone has been walking a large dog on the west side of Raintree Drive at the causeway and has been leaving large deposits there! Please be courteous and pick up after your dog! We want to avoid having this end up in the lake! Thank you.

Also! Please make sure your pets are not leaving **your** yard to make deposits in your **neighbor's** yards! You and your pet will quickly become very unpopular with your neighbors who may be too nice to mention it! **And please do not intentionally walk your pet into your neighbor's yard to leave a deposit!!! How rude!** 

Be courteous and be good neighbors!!

# **Christmas Light Strand Recycling**



Don't throw away old, broken or unwanted holiday light strands! Southeast Enterprises, a local nonprofit sheltered workshop that employs over 170 adults with intellectual and developmental disabilities, and its community partners are excited to build on the success of last year. This year they hope to collect and recycle over **60,000 pounds** of holiday lights between November 14, 2014 and January 20, 2015. Look for collection containers inside these local locations:

### Lee's Summit North Recycling Center

1951 NE Douglas Street, Lee's Summit, MO Hours: Tues. & Thurs: 9am - 6pm; Sat., 8am – 4pm

### **Mid-Continent Public Libraries**

Colbern Road Branch 1000 NE Colbern Rd Lee's Summit MO 64086 Mon – Thur: 9am-9pm, Fri: 9am-6pm, Sat: 9am-5pm

Lee's Summit Branch 150 NW Oldham Pkwy Lee's Summit MO 64081 Mon – Thur: 9am-9pm, Fri: 9am-6pm, Sat: 9am-5pm

### Walmart Lee's Summit 1000 NE Sam Walton Dr Lee's Summit MO 64086

### Bank of Lee's Summit

210 SW Main Lee's Summit MO 64063 Mon – Fri: 9-5pm

1101 SW Third St Lee's Summit MO 64081 Mon – Fri: 9-5pm

1021 Sam Walton Lane Lee's Summit MO 64086 Mon – Fri: 9-5pm

250 SW Greenwich Dr Lee's Summit MO 64082 Mon – Fri: 9-5pm

### **Cartridge World Lee's Summit**

412 SW Ward Road, Lee's Summit, MO 64081 (816) 246-4845

# Raintree Office Holiday Hours:

December 31: Open until Noon January 1: Closed

January 2: 9 am - 4 pm

# Do's & Don'ts of Winter

Any activity on the ice is strictly prohibited

Please keep off the ice!



One of Raintree's family fun events is sledding down the Please remember that cars cannot be parked dam. between the signs on the dam. This is a City violation and you can be ticketed by police! All sledding activities are at your own risk. Please be safe!

Stay Warm & Be Safe!

# Winter **Office Hours**

Monday - Friday 9:00 am - 4:00 pm

Saturday 9:00 am - Noon

Office: 537-7576 Fax: 537-5621

825 SW Raintree Dr. LSMO 64082

office@rlpoa.com

**General Manager: Rachelle Vandiver** manager@rlpoa.com



# Muskrats

It's that time of year again to be on the lookout for muskrats. Please report any sightings of muskrats to the office. We appreciate your help in assisting us with the control of these rodents.



# Are you a "Snow Bird"?



Many of our Raintree Lake residents fly south for the winter, or anywhere there is a warmer climate. It is important to let the office staff know if you are one of our "birds". Often, we are unable to reach a resident about billing and boat slip leases. Additionally, we are the first contact of the Police and Fire Departments in the event there is a problem with your home. Please take the time to let our office staff know before you "fly south" and when you return. A simple phone call will do the trick!

Raintree Office: 537-7576

# Adult Pizza Party Adult Pizza Party Sater Egg Hunt Cinco de Mayo Spring Garage Sale Lake Clean-up 5/16

| Lake Clean-up       | 5/16       |
|---------------------|------------|
| Fishing Derby       | 5/25       |
| Adult Pizza Party   | 6/12       |
| Teen Swim           | 6/18       |
| Summerfest & Family | TBD        |
| Block Party         |            |
| Fireworks           | 7/4        |
| Teen Swim           | 7/16       |
| Adult Pizza Party   | 8/7        |
| Family Swim         | 8/15       |
| Fall Garage Sale    | 9/10- 9/12 |
| Adult Pizza Party   | 9/19       |
| Visit with Santa    | 12/5       |
|                     |            |



# **E-News**



Stay current on Raintree events with weekly bulletins and instant news alerts on important items of interest such as water quality reports and police alerts. Sign up at: www.rlpoa.com

931 members are already signed up!

# **CODES BLOTTER**

Trash - 26

**Boat and/or Trailer - 3** 

# ATTENTION RAINTREE MOMS!



# A NEW GROUP HAS FORMED JUST FOR YOU!

We are excited to announce the formation of a new group just for Raintree moms! Please join us on Facebook at Raintree Lake Moms Group and help spread the word by adding all your Raintree mom friends. It was created to help get acquainted with other moms in our neighborhood and to use as a source for connecting in different ways.

Contact Monica Weaver at (816) 510-1803 to find out more!

# Welcome New Residents

.....

Pattie Johnson 745 SW Windsong Circle

Mike & Patricia Woodle 4617 SW Gull Point Drive

William & Christine Wright 5127 SW Sandpiper Drive

Carmen & Georgia Cerra 401 SW Seaside Sparrow Pixie Prater 4505 SW Gull Point Drive

Nichole Miller & James Whim 3801 SW Harbor Circle

Micah Pescetto & Ali Davis 713 SW Estates Drive

Quinton & Megan Brunner 724 SW Admiral Byrd Drive Richardson & Betty Lynn 4618 SW Olympia Drive

Danny & Lori Ferguson 290 SW Point Shore Drive

Derrick & Nicole Bonds 1100 SW Drake Circle



# January 2015



| Sun | Mon   | Tue  | Wed   | Thu  | Fri                              | Sat  |
|-----|---|--|---|--|----------------------------------|--|
|     |   |  |   | HAPPY NEAR Raintree Office Closed  | Raintree Office open 9 am - 4 pm | Raintree Office open 9 am - Noon  Chipping for Charities 9 am - 5 pm @ Clubhouse |
| 4   | Quilting B's 9am - 4<br>pm @ DPAC<br>ARB 7 p.m. @<br>Clubhouse  | 6<br>Ladies Bridge<br>9:15am and<br>Men's Club Cards<br>1:30 both @DPAC<br>Appeals Mtg-7pm<br>DPAC | 7 Cards<br>1:00 pm @DPAC  | 8Raintree Professional Women's Group 9 -10am @ DPACMahJongg 1:00 pm @DPACVilla's Girls' Night 6:30 pm @ DPAC | 9                                | 10   |
| 11  | Daisies 12 4:30 - 7:00 pm @ DPAC  Pool Committee 7pm @ Clubhouse  Lake Committee 7pm @ Clubhouse  | 13 Ladies Bridge 9:15am and Men's Club Cards 1:30 both @DPAC  Board Mtg. 7pm Clubhouse             | Ladies Bunco 10:am @ DPAC Friendly Yarners 2-4pm @ DPAC Common Ground Mtg. 7pm @ DPAC RTV Meeting 7pm @ Clubhouse | 15 MahJongg 1 pm @ DPAC  ARB DEADLINE  | 16                               | 17   |
| 18  | 19 Martin Luther<br>King Jr. Day  Bee Keepers 9 am - 4pm @ DPAC  ARB 7 p.m. @ Clubhouse   | 20<br>Ladies Bridge<br>9:15am &<br>Men's Club 1:30 pm<br>both at DPAC                              | 21<br>Garden Club Mtg<br>7pm @ DPAC   | 22<br>MahJongg<br>1 pm @ DPAC  | 23                               | 24   |
| 25  | Pountains Bunco 1pm @ DPAC  Daisies 4:30 - 7:00 pm @ DPAC  Duck Pond Activity Center mtg. @ DPAC 7pm  Raintree Angler's Club 7pm @ DPAC | 27 Ladies Bridge 9:15am & Men's Club 1:30 pm both at DPAC  Board Work Session 7pm @ Clubhouse      | 28 Friendly Yarners 2-4pm @ DPAC Family Activities Meeting 7pm @ DPAC   | 29<br>MahJongg<br>1 pm @ DPAC  | 30                               | 31   |

# It's a New Year!

### Recipe for a Happy New Year. . . . . . Anonymous

Take twelve fine, full-grown months; see that these are thoroughly free from old memories of bitterness, rancor and hate, cleanse them completely from every clinging spite; pick off all specks of pettiness and littleness; in short, see that these months are freed from all the past—have them fresh and clean as when they first came from the great storehouse of Time. Cut these months into thirty or thirty-one equal parts. Do not attempt to make up the whole batch at one time (so many persons spoil the entire lot this way) but prepare one day at a time.

Into each day put equal parts of faith, patience, courage, work (some people omit this ingredient and so spoil the flavor of the rest), hope, fidelity, kindness, rest (leaving this out is like leaving the oil out of the salad dressing— don't do it), prayer, meditation, and one well-selected resolution. Put in about one teaspoonful of good spirits, a dash of fun, a pinch of folly, a sprinkling of play, and a heaping cupful of good humor.

New Year's Prayer . . . . . . . . . Anonymous

"Heavenly Father, for this coming year
Just one request I bring.
I do not pray for happiness or any earthly thing.
I do not ask to understand the way you lead me;
But this I ask—teach me to do the thing that pleases You.
I want to know Your guiding voice,
To walk with you each day.

Heavenly Father,
Make me swift to hear and ready to obey;
And thus the year I now begin
A happy year will be,
If I am seeking just to do
The thing that pleases You."

A Year of Time

Steven B. Cloud, Pulpit Helps, Vol. 14, # 2

...Though even thinking on the subject of time may prove discomforting, it is not a bad idea—especially at the beginning of a new year.

As we look into 2015 we look at a block of time. We see 12 months, 52 weeks, 365 days, 8,760 hours, 525,600 minutes, 31,536,000 seconds. And all is a gift from God. We have done nothing to deserve it, earn it, or purchased it. Like the air we breathe, time comes to us as a part of life.

The gift of time is not ours alone. It is given equally to each person. Rich and poor, educated and ignorant, strong and weak—every man, woman and child has the same twenty-four hours every day.

Another important thing about time is that you cannot stop it. There is no way to slow it down, turn it off, or adjust it. Time marches on.

And you cannot bring back time. Once it is gone, it is gone. Yesterday is lost forever. If yesterday is lost, tomorrow is uncertain. We may look ahead at a full year's block of time, but we really have no guarantee that we will experience any of it.

Obviously, time is one of our most precious possessions. We can waste it. We can worry over it. We can spend it on ourselves or others.

The new year is full of time. As the seconds tick away, will you be tossing time out the window, or will you make every minute count?



http://www.appleseeds.org/new-year-quotes.htm

# THANK YOU!! to all the Merchants that Donated Gifts for the Raintree Ladies Luncheon

Fazoli's, 291 Hwy \* Raintree Price Chopper \* HyVee 291 Hwy

Waldo Pizza \* McAlister's Deli, Summit Fair Shopping Center

Dickey's Barbecue \* IHOP 291 Hwy \* The Original Dollar Store

Price Chopper Raymore \* Papa John's Pizza, Raintree \* Chipotles

Cockrell Mercantile \* Eskew's Fine Jewelry, 291 Hwy \* Habanero's

La Fuente, Raintree \* Culver's \* Westside Bar and Grill, Raintree

Taco Bell Raintree \* On the Border \* PepperJax Grill \* Johnny Ray's

Noodles, Summit Fair \* Raintree Chiropractor \* LaFuente on Douglas

Pizza Shoppe Raintree \* Minsky's Pizza, 291 \* Sarpino's Pizza, 291

Cheryl Julo, Reece and Nichols \* Jumpin Catfish \* Powell Garden

Planet Sub \* Mr. Goodcents \* Jose Peppers on Douglas

# Thank you so much!!

# Raintree Anglers Club

### RAC Newsletter

2014

### Just a year end update!

In the RAC's first year we have had as many as 30 members of which we always had a 50% participation in our events. Not bad for our initial launch!

We would more than welcome new members and invite anyone whom is interested to contact one of the officers or show to our meetings.

Raintree Anglers club is about the community, the lake, and the future. We get involved!

I would like to introduce our three youth anglers who have really shown they can fish with the best of us....



Ashlyn Boydston



**Brody Garner** 



Tyler Eagan

# **Become Involved!!**



### **Card Players Wanted**

Men's Club

Meets every Tuesday at 1:30 pm at the Duck Pond Activity Center.

### **Friendly Yarners**

No experience necessary! Every 2<sup>nd</sup> and 4<sup>th</sup> Wednesday afternoon 2-4pm @ DPAC knitting and crocheting individuals get together to visit, improve their skills and make items for Truman Medical Center newborns and cancer patients such as blankets, caps and mittens. Instructor present at all sessions. For more information contact Sharon McCann (816) 623-3352. Bring your needles and yarn and join the fun!

# RT Professional Women Group

Are you a small business owner or professional that would like to meet other local business women in our neighborhood? Join us - 2nd Thursdays 9:00 - 10 a.m. at the DPAC. Please email Lisa at <a href="mailto:lisa@sewandco.com">lisa@sewandco.com</a> or Marsha at <a href="mailto:marsha.esbeDesigns@gmail.com">marsha.esbeDesigns@gmail.com</a> with your questions.



### Ladies' Bridge Club



Come to the DPAC on
Tuesday mornings at 9:15 to join the fun.
Everyone plays! From
beginners to advanced. Whatever your
level, you will fit right in.

### **Mah Jongg**

I'll be happy to teach you the American version of this fun, social game. The game takes a small amount of time and effort to learn compared to the enjoyment you will have playing. We meet in the Duck Pond Activity Center - every Thursday at 1 pm.

Linda Scott (520) 204-7339

### Ladies' Bunko

Meets at 10 am on the 2nd
Wednesday of each month at the Duck Pond
Activity Center.

Conta

Contact Rose Marie Walter

537-8486

Like to play cards or games?

Looking for guys or gals to join us on the first Wednesday of each month at 1:00pm at the DPAC. If you are interested please contact Rose Marie Walter

537-8486

# **SNOW CONTROL IN LEE'S SUMMIT**

The City's crews plow and treat more than 1,000 lane miles of streets and cul-de-sacs in Lee's Summit.

### **Snow Control Response Levels**

Lee's Summit has established snow control goals which include a completion time for each level of response. The goal time starts when accumulating winter precipitation ends and is dependent upon the severity of winter weather conditions.

Level 1: pre-treatment

Level 2: one inch or less; 24 hours

Level 3: one to six inches; 32.5 hours and six to ten inches; 40 hours

Level 4: more than ten inches; 48 hours

Level 5: sustained winds of 30 MPH: 48 hours

### **Street Classifications**

Three street classifications are used for snow control. Primary and secondary roads are the main priority when the snowfall begins. Residential streets are plowed last.

Primary: major four-lane or high volume two-lane streets

Secondary: minor thoroughfares

Residential: local streets, includes dead end streets and cul-de-sacs

### **Residential Streets**

When snow is falling or when heavy snowfall is predicted, Public Works plows one pass on residential streets and around cul-se-sacs which allows for a drive lane down the center of the street. Once snowfall stops or one pass is complete, crews will return and plow streets open as much as attainable.

### Private Streets, Driveways, and Sidewalks

Plowing snow on private property is the property owner's responsibility. Shoveling snow to the side of your driveway will lessen the amount of snow left at your driveway entrance and/or sidewalks during plowing.

### **FAQs**

### When does snow plowing begin?

Crews are scheduled to report before the winter storm arrives. In many cases, crews are pre-treating ahead of the storm. Crews work on a 12-hour rotating shift until all streets are plowed and treated.

### When will my street be plowed?

Public Works uses a time-based goal for snow control. The goal is to have all streets plowed and treated once precipitation ends within the time frame, which is determined by the severity of the winter weather and can range from 24-48 hours.

### Can emergency vehicles access roads safely when responding to an emergency?

Plow trucks are dispatched along with emergency equipment to assist during fire or police emergencies, as necessary.

### Does the City have a law requiring sidewalks to be cleared?

No. However, property owners are encouraged to clear snow from sidewalks for everyone's safety.

### If I call the Snow Desk, will a snow plow come down my street sooner?

The Snow Plan has a scheduled route system. Snow plows are only redirected to assist police and fire emergencies; they are not otherwise pulled off of their established routes.

### What can I do if my mailbox or yard is damaged by snow plows?

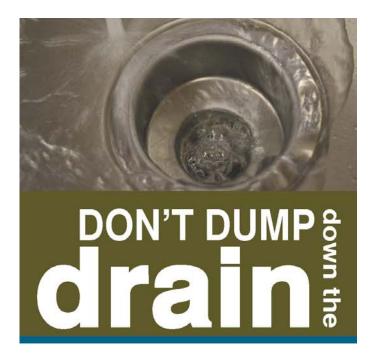
Mailboxes are sometimes damaged during snow control operations when there is wet and heavy snow rolling off the plow onto the right-of-way. Trucks also occasionally scrape sod near the curb line because it is difficult to distinguish between a curb and road during heavy snowfalls. Oftentimes the snow plow driver reports the damage; however, citizens can report damage to the Snow Desk.

### Why is my street still covered with snow after a City truck plowed it?

Snow packed onto the roadway becomes difficult to remove especially on residential streets. Lee's Summit does not have a bare pavement policy.

### **Tips to Remember**

- Remove vehicles, basketball goals, and trash cans from streets to prevent delays and to improve the snow control process.
- Clear snow from around fire hydrants so they can be easily located during emergencies.
- Do not make snow tunnels on or near the street and driveways. Snow plows and other drivers may not see these and could accidentally injure someone playing inside of them.
   Visit the LS Snow Page at: LSsnow.net

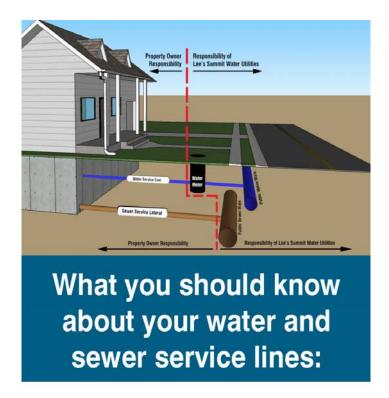


When it's washed down the sink, cooking grease sticks to the insides of sewer pipes, which can build up over time and cause blockages to pipes on your property or down the street. This can result in raw sewage overflowing in your home, the house next door, parks, yards or streets.

- Never pour grease down sink drains or into toilets.
- Scrape grease and food scraps into a can or the trash for disposal or recycling.
- Put baskets or strainers in sink drains to catch food scraps and other solids and empty them into the trash.
- Remember, garbage disposals do not prevent grease blockages and hot water or products that claim to dissolve grease only pass it down the line and cause problems elsewhere.







- The property owner is responsible for the pipes (laterals) that connect the home or business to the public water and sewer systems. That includes inspection, cleaning, maintenance, repair and/or replacement if necessary.
- In a typical water service line installation, the property owner is responsible for the water service line from the building to the meter.
- Sometimes sewer laterals are constructed under the street before connecting to the public system.
   If it fails under the street, the property owner is responsible for the lateral repair and any damages to the street or other public improvements.
- Lateral lines can crack, break or leak for a variety of reasons including age or the infiltration of tree and shrubbery roots.
- There are private water and sewer line protection programs available to property owners.
- Back-ups and damages to your home or property are not typically covered with these warranty providers.
- If you are concerned about the condition of your sewer lateral, contact a plumbing company to have your line inspected for potential damage and/or cleaned.



# **Teens for Hire**

Call Office to update 537-7576

| Name          | Age | Services  | Telephone            |
|---------------|-----|---|----------------------|
| Marissa       | 17  | Child care, pet care and house sitting  | 210-7396             |
| Hunter Nicole | 16  | Child care, CPR Trained   | 726-7154 or 682-5944 |
| Lindsey       | 16  | Babysitting, dog walking, LS Parks & Rec. CPR trained                                     | 816-728-5158         |
| Madeleine     | 15  | Babysitting & Dog sitting has Lee's Summit Park & Rec. babysitting boot camp training     | 804-8959             |
| Grace         | 15  | Baby sitting, Math Tutoring, After-school Child Care, House Watching                      | 673-6839             |
| Zach          | 13  | Dog walking, pet sitting and yard raking and cleaning                                     | 277-9386             |
| Kali          | 16  | Child care  | 913-306-0605         |
| Shay          | 14  | Dog walking, sitting, babysitting, LS Parks & Rec. CPR Trained                            | 456-6642             |
| Jayme         | 14  | Babysitting   | 309-9364             |
| Kyle          | 16  | Lawn care, mowing, trimming. Very dependable.   | 537-7927             |
| Jacob         | 14  | Dog/pet sitting and babysitting.  | 853-2226             |
| Olivia        | 15  | Child care and dog walking  | 838-5540             |
| Jacob         | 16  | Lawn mowing and trimming. Dependable.   | 816-223-7656         |
| Noah          | 17  | Lawn mowing, trimming, clearing off driveways, dog walking, pet sitting. Very dependable. | 816-289-8019         |
| Michael       | 16  | Mowing & trimming   | 816-721-7555         |
| Alyssa        | 13  | Babysitting   | 816-366-0119         |
| Tyler         | 18  | Snow shoveling/removal. Excellent rates   | (816) 783-3320       |



# Ready, Set, DIVE into the Pool Committee!!!!



Start thinking warm thoughts during these frigid days!!!!!

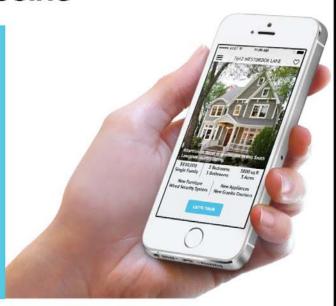
How would you like to serve your Raintree community by volunteering to join the Pool Committee? Assist fellow residents in planning now for the future of the pool facility! Call the Raintree office or email to express your interest: 537-7576 or office@rlpoa.com

Plan now! Summer is on the way!!



# INTRODUCING





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Mary Godfrey 816.679.6577

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# SAFE SHOVELING TIPS

With Jack Frost nipping at your nose, keep in mind that outdoor activities can be risky. Snow shoveling can be especially dangerous. Exercise experts say shoveling heavy snow requires as much energy as running 9 miles per hour! In addition, breathing and being exposed to cold make

If you are over 45, sedentary, smoke, have elevated blood pressure, are overweight, and/or have a heart condition, play it safe and get someone else to do the shoveling. Experts warn that snow shoveling is not the exercise to use to start getting in shape.

### To prevent injury:

- Don't shovel snow after smoking or eating a heavy meal. These activities put an extra load on our cardiovascular system.
- Dress in layers so clothing can be peeled off as the body becomes warm. Overheating puts extra strain on the heart.
- Wear a scarf over nose and mouth to avoid breathing cold air.
- Wear a hat to retain body heat.
- Pace yourself by taking frequent rest breaks.
- Shovel safely by bending legs slightly at the knee, letting thigh muscles do most of the pushing and lifting work this will reduce strain on the heart and back.
- Use a shovel with a small scoop and keep loads light and small.
- Stay hydrated! You are sweating more than you realize. Be sure to drink plenty of fluids before and after shoveling to replenish the fluids lost in the process.

27 Source: Hope Heart Institute







4801 Gull Point Drive - Raintree \$479,900 FOR SALE



4744 Gull Point Drive - Raintree \$425,000 SOLD!!



4177 SW Lafayette Place Raintree \$169,900 FOR SALE



4452 Raintree Shore Drive Raintree \$389,900 FOR SALE



748 Windsong Circle - Raintree - \$189.900 FOR SALE



745 SW Windsong Circle - \$199,000 SOLD!!

The Renee Amey Team wishes you A Happy New Year!

A New Year & New Listings! We look forward to putting more SOLD SIGNS in the yards of Raintree!! Visit our website at www.LeesSummitLakeHomes.com - for more info on the Raintree Community & home availability. Visit us at the KC Boat Show Jan.22-25!

Renee Amey Team office 816.795.2595 Renee Amey mobile 816.213.3421

**Renee Amey TEAM** - RE/MAX® Elite 4243 Lakewood Way - Lee's Summit, MO 64064 - 816.795.2595 office



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ntion This Ad fo 20% Off First

Month's Tuition

800 Keen Raymore, MO 64083

Phone: 816-331-1933 highvoltagecheer@yahoo.com highvoltagecheer.com

A facility in Raymore staffed with coaches experienced in all levels of cheerleading and power tumbling fundamentals. HVC is looking for aspiring cheerleaders and tumblers ranging from 5 to 18 years of age. We offer:

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- Recreational Cheer
- School Cheer Team Prep
- School Dance Team Prep
- **Beginning to Advanced Power** Tumbling

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# **CLASSIFIEDS**

**Wanted:** Looking to trade in or sell your old car? Why not donate it to the National Kidney Foundation and gain a tax deduction. The NKF will accept your vehicle, pick it up and turn it into funds for programs and services. For more information, call (913) 262-1551 or (800) 488-2277.

Wanted: Garage sale, liquidation or estate sale leftovers. Will take anything other than toxic waste materials or trash. All donations will be tax deductible and go to great local charities. For more information please contact Raintree resident Will with Scrappy Scrappers at 913-558-7380.

**For Free:** Fireplace wood. Call 537-7989.

For Sale: 1) Lane cedar chest white with gold fixtures and lock & key (43"W x 18"T x 17"D), \$20. 2) Britannica Junior Encyclopedias, A to Z, 25 books, \$10. 3) Beer Float (35"W x 29"L x 7" D) w/ 4 "I" hooks and 1 anchor "I" hook, \$8. 5) 1 chrome dumbbell, 22.5 lbs., fixed, w/ a knurled handle, \$10. 6) 1 Tribar dumbbell, 25 lbs., fixed, grey, w/ chrome and knurled handle, \$10. 7) Catalog/Brochure storage bin w/ 96 openings, metal and cardboard, 6'2"T x 37"W X 12"D, \$8. 8) Recliner chair w/ soft cushion, blue, \$10. 9) 220 Volt electric cord, 27' 9" long, like new, \$14. 10) 3 Steel shot puts -16 lbs. (college), 12 lbs. (high school) and 8 lbs. (ir. high school), \$2 per lb. 11) 19 Shoulder bolts (brand new), w/4" shoulders, and 5" total length, \$0.25 each. 12) Over 100 pieces of glassware, mostly antiques, and other "strange" items for a complete list, send a self-addressed and postage paid envelope to WWD, 514 SW Raintree Drive, LSMO 64082. List to be ready in early December 2014. Call 537-7989.

**Wanted:** Boat Slip to sublease for 2015 season. Call 816-308-7557.

DID YOU KNOW that the classifieds are FREE to residents if not advertising for a business? Call us for details: 537-7576.

# Shoreline Ad Rates:



Business Card - \$40.00 1/4 Page - \$80.00 Half Page - \$160.00 Full Page - \$320.00

Back Cover, Half Page, FULL COLOR AD - \$200.00

20% Discount for Raintree residents

Deadline: 15th of the Month





# 2014 - 15 RAINTREE BOARD OF DIRECTORS:

### **Officers**

President - Brenda Miller Vice President - Brian West Secretary - Paul Landes Treasurer - Sue Rusco

### **Board Members**

Sharon McCann, Brad Oestreich, David Parker, Frank Paulic, and Mark Spencer

The Board of Directors meet on the second Tuesday of each month at 7:00pm.

# Raintree Committee Chairpersons:

**ARB:** Penny Wilkinson **Appeals:** Erma Mallett

Common Ground: Rita Madison

Facilities: Toni Travalent

Lake: Craig Eaton

**Pool:** Chairperson to be determined **Adult Activities:** Rose Marie Walter **Family Activities:** Greer Cannady

Raintree View: Alan Dancy & Stan Spruill Duck Pond Activ. Cntr: Marilyn Burasco

Nominating: David Elliott Finance: Susan Rusco Siltation: Alan VanDeusen

Neighborhood Watch: David Mitchell

Security: Brad Oestreich

Welcoming: Rose Marie Walter

### **Raintree Staff:**

General Manager:
Rachelle Vandiver (537-7576)
manager@rlpoa.com

Maintenance Director: Marco Cusumano (537-7576) Nolan Plymell (537-7576)

Water Patrol/Codes Administrator: Josh Cresswell (520-3893)

Administrative Assistants:

Debbie Hanss

Karen Miller

Tracy Robertson

(537-7576)

# Committee Meetings & Locations:

ARB: 1st & 3rd Mondays 7pm @ Clubhouse

Appeals: 1st Tuesday 7pm @ DPAC

Common Ground: 2nd Wednesday 7pm @ DPAC

Facilities: WATCH CALENDAR

Lake: 2nd Monday 7pm @ Clubhouse

Pool: 2nd Monday 7pm @ Clubhouse

Adult Activities: WATCH CALENDAR

Family Activities: WATCH CALENDAR

Raintree View: 2nd Wednesday 7pm @ Clubhouse

Duck Pond Activity Cntr: Every other month - 4th

Monday 7pm @ DPAC

Siltation: WATCH CALENDAR



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## **Contact Us**

Give us a call for more information.

Raintree Lake Property Owners Association 825 SW Raintree Dr

(816) 537-7576

office@rlpoa.com, manager@rlpoa.com

Visit us on the web at www.rlpoa.com

OR CURRENT RESIDENT





1016 NE Carousel, LS
Open 3 bedroom w/updates,
whirlpool tub, frpl \$145,000



1136 SE 7th St, LS

Spacious 1.5 Sty, 3+ bedroom,

3 bath w/finished bsmt



# Sherri Moore, Raintree Resident

Sherrim@ReeceNichols.com 816-554-5034 816-210-5577





304 SW Green Teal, LS

Lake Front, Lease Purchase, 1.5 Sty, 5 bedroom, In ground pool, move in now!

View all my listings at

SherriM.ReeceNichols.com

CALL ME FOR ALL YOUR

REAL ESTATE NEEDS









1108 SE 11th Street, LS

1.5 story, 3 br, granite, 3rd car side entry tandem garage, w/o



1320 Cornwall

Former Model w/Xtras, 3 bdrm

3 car garage, great decor