

## Raintree Pool Master Plan- Update May 2015

Word of the day is: Resorty. Can you use it in a sentence? "It looks more resorty."

**Colors**— Weathered Grey, White Trim, Black Fence, Cape Cod aesthetic.

**2015 Shade— Completed.** White umbrella stands with Marine Blue umbrellas to match lounge chairs. 6 Sun Garden Umbrellas at approximately \$1,500 each. Totaling \$9,000. Frontgate had them for \$1,199.00 last spring. **Under budget**, we caught them on sale, this allowed us to move up the slat house / picnic table project to 2015.



**Slat House, Remove – Completed.** Originally slated for 2016. The slat house pergola was in very bad shape. This change is an improvement in space ergonomics and openness. Coupled with the new umbrellas it has made a dramatic change in the look and feel of the pool. The new umbrellas take the pressure off the dependency of the table area for shade. It also opens the view from the Clubhouse kitchen and deck back towards the pool. Reduces the bottle neck near the concession stand and the zero entry area of the pool.

**Picnic Tables, Paint— Completed.** Originally slated for 2016. White Picnic Furniture (formerly painted a couple of different colors). Paint existing picnic tables white. Use inexpensive market umbrellas mounted in table holes for temporary shade until a new pavilion can be constructed.

We purchased 9' Umbrellas for tables, we added 7.5' umbrellas for the life guard stands. All umbrellas are an exact match, Cobalt blue color. **Staff did an awesome job on this project.**

**Paint—Completed.** Touch up the public areas with white trim as needed.

**Lane Line Cover-- Completed.** Cobalt blue, canvas for lane lines reel. Exact match to umbrella fabric. **Paid for and completed by Swim Team.**

**Chairs-- Completed.** White lounge Chair w/ Marina blue mesh, 24 additional contract chairs as needed.

**Lighting—In Process. Awaiting KCPL approval.** Replace HID light heads with LED heads, mount to existing poles. Paint poles black to match fence or white to match umbrellas. \$12,000 total cost, rebate from KCPL of \$6000, savings of \$1,700 / year in electricity \$15,000 over 10 years. Parking lot added to project saving and additional \$15,000

**Shower, Remove—In Planning.** Deck mounted Shower. Checking with city for codes.

**Hatch Cover, Revise—In Planning.** Deck access covers, composite Trex Deck or Fiberglass grate? Planned for fall 2015.

**Mushroom Fountain—In Planning.** Re-paint, powder coat or gel-cote or whatever, let's get it fixed. **Update:** Mushroom is made from fiberglass, so we can have it Gel-Coted. It is too late to get it completed for the current season. Plan is to have it done in the fall 2015 for installation Spring of 2016. After pool closes in fall we would like the water level taken down enough that we can work on the mushroom and paint the riser. This assumes no other maintenance items pop up and we have budget remaining.

**2016 Concessions--**Revise Snack Bar location adjacent to Pool Check-in with Staff/volunteer labor. Sub electrical out to move servo drive. ?? Bar Style on Deck?? Input from board. Need to study the use of space and layout of existing concessions. Will require the moving of the pump Variable Frequency drive controller

**Sound / Music / Speakers??** We will be looking for input from the board for this.

**Men's Changing Room, Revise—**Men's changing room to match Women's after snack bar is moved.

**Slide Stairs, Paint-** Remove rust and paint stairs to slide (white). Maybe some kind of landscaping or lighting under the stairs. **Possible Fall 2015**

**Concrete Pad,** Co-sponsor project with Facilities Committee. 50 x 50 concrete pad with fence revision and mounts for 40 x 40 Solar Shade Pavilion, conduit to each post for future electrical and lighting hook up. Conduit for house P/A Sound. Sleeves for future water or electric. Fence

to allow for access from parking lot side for non-Pool events. \$25,000. Revise pump building landscape, additional **Concrete Pad for North and East deck section.**

**Chairs-** White lounge Chair w/ Marina Blue mesh, 24 additional contract chairs as needed.

**2017 Pavilion Shade** – Construct 40x40 Shade Structure on existing mounts installed in 2016. Use rainproof style fabric or permanent structure. (White or black poles, Marina Blue to match chairs or Grey fabric to match pump house) Co-sponsor project with facilities committee. \$49,000 **Alternate:** revise stairs to shade area under clubhouse deck. \$15,000.

**Pavilion Lighting--** LED with motion control. \$12,000

**Chairs-** White lounge Chair w/ Marina Blue mesh, 24 additional contract chairs as needed.

**2018 Koolcote all concrete surfaces to match**

**Canvas side panels for pavilion.**

**Slide refurbishment.**

**Chairs-** White lounge Chair w/ Marina Blue mesh, 24 additional contract chairs as needed.

**2019 New siding for Pool and Pump house.** Hardy Shingle pre painted. Co-sponsor project with Facilities Committee.

**Lake side Deck extension to the South**

**Chairs-** White lounge Chair w/ Marina Blue mesh, 24 additional contract chairs as needed.