

VISION STATEMENT

To keep the participants of lake activities safe while allowing them to enjoy their lake experience in conjunction with maintaining lake equipment and appearance.

MISSION STATEMENT

The mission of the Lake Committee is to recommend plans, rules and projects that promote safety, improve, and preserve the aesthetic value of Raintree Lake which benefits our residents today and in the future.

Lake Committee 5-Year Plan

During the next 5 years the Lake Committee would like to accomplish the following in addition to the yearly goals of inspecting and repairing existing Docks.

1. Replace Aged Docks as identified from Semi-Yearly Inspections.
2. Replace Dock Parts that are unsafe as identified from Semi-Yearly Inspections, Resident input, or Lake Patrol Observations.
3. Recommend and Assist Yearly Dock Electrical Inspections by a Licensed Electrician. Correct all noted deficiencies immediately to promote safety.
4. Assist General Manager, Lake Patrol and Maintenance Staff with Lake Projects and Activities.
5. Recommend Rule Changes/Updates to the Raintree Lake Property Association Board to promote safety and value to the Lake.

The most costly project is #1, the current cost of one new docks is roughly \$50,000.00. Currently only three docks have been replaced. The rough estimate of this project is calculated by applying the cost increase to the 2016 cost for the recent purchased dock, times the number of docks expected to be replaced each year. The committee is asking the Board to set aside \$100,000 per year starting in 2016 for the next 5 years. During this time, a yearly maintenance inspection will provide the Board with status and conditions of existing docks and the Board can plan the replacement of needed Docks. The reason for only one dock this year is due to the improvements to the club house dock and possible boat ramp repairs.

A Sole Source Electrical Contractor may save the Association some money by advising the Association of the most appropriate plan for safety updates to the electrical wiring on Docks and overseeing the maintenance of all Docks.

By replacing current docks with stronger modern and higher grade materials docks should require less maintenance.

Year 1 -2017:

Replace one boat dock (I)
Replace decking on club house dock with concrete.
Swap CD-3 with SD-3 to get all swim docks to composite.
Repair boat ramp.
Contract with an Electrical Contractor.
Contract with a Dock Maintenance Contractor.
Plan and Schedule Semi-Annual Maintenance Inspection on all docks.
Repeat the Learn to Ride day on the lake.
Consider other lake activities that are open to the Raintree Lake members.
Possible New Boaters Orientation program.
Review the study and feasibility of docks.

Year 2-2018:

Replace 1 or 2 docks as needed (possibly J, M, and/or V)
Repair swim docks as needed
Renew Contract with Electrical Contractor
Renew Contract with Dock Maintenance Contractor
Plan and Schedule Semi-Annual Maintenance Inspection on all docks.
Repeat the Learn to Ride day on the lake.
Repeat the New Boaters Orientation program (if successful)

Year 3-2019:

Replace 1 or 2 docks as needed
Repair swim docks as needed
Renew Contract with Electrical Contractor
Renew Contract with Dock Maintenance Contractor
Plan and Schedule Semi-Annual Maintenance Inspection on all docks.
Repeat the Learn to Ride day on the lake.
Repeat the New Boaters Orientation program (if successful)

Year 4-2020:

Replace 1 or 2 docks as needed
Repair swim docks as needed
Renew Contract with Electrical Contractor
Renew Contract with Dock Maintenance Contractor
Plan and Schedule Semi-Annual Maintenance Inspection on all docks.
Repeat the Learn to Ride day on the lake.
Repeat the New Boaters Orientation program (if successful)

Year 5-2021:

Replace 1 or 2 docks as needed
Repair swim docks as needed
Renew Contract with Electrical Contractor
Renew Contract with Dock Maintenance Contractor
Plan and Schedule Semi-Annual Maintenance Inspection on all docks.
Repeat the Learn to Ride day on the lake.
Repeat the New Boaters Orientation program (if successful)