# Raintree Lake Property Owners Association

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#### The Raintree Office will be closed January 1st for New Years.

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### Photo Contest Winners:

January 2020

Congratulations to Michael Legel for winning first and second place in the Raintree photo contest! He wins the 1st place prize of a \$75.00 gift card for his beautiful photo of Raintree Lake looking out from the Clubhouse. This photo will appear as the cover for our next Raintree directory, which will be available in the spring. Michael also wins a \$50 gift card for his stunning second place picture! Thank you, Michael for sharing your pictures with us!

Congratulations to Sharon Haydon for winning third place with her delightful photo of the eagle in flight! She wins a \$25 gift card for her picture! Thank you, Sharon, for sharing this wonderful picture!

Thank you to everyone who turned in photos for consideration. Keep taking those pictures!

**SANTA 2019** – Santa and Mrs. Claus entertained 180+ Raintree children at the Clubhouse on Saturday morning, December 7th. Photos were taken, wish lists were provided, crafts were created, snacks were enjoyed, and most importantly, the spirit of the Christmas season was felt by all who attended. Thank you to Brenda Zeller for organizing this special Raintree event and a very special thank you to Raintree

very special thank you to Raintree residents, Duane and Deanna Albert, for bringing Santa and Mrs. Claus to Raintree. Special thanks also to residents Dennis & Cindy Lyon for donating the donut holes, Jennifer Wills (Dancing Plus studio in Raymore) for donating a gift card that went towards craft items, Joyce Stolberg for helping set up and taking pictures, and Frank Zeller and Jessica/Jesse Roades for cleaning up after the event. Finally, thanks to those that brought canned goods/winter items and to the office for delivering the donations to Lees Summit Social Services. Wishing everyone the Happiest of New Years!!!

See the back page for pictures!!!!

## **Financial Statement**

#### As of November 2019

Money Market Sweep Account: \$297,637.77 Future Projects: Facilities: \$15,000

Capital Asset Reserve: \$46,025

Siltation Loan: (\$45,000)

**Raintree View:** 

\$16,550

**Income:** \$59,476.01

**Expenses:** \$48,603.40

Ward Road: \$10,000

\$403.34

Liens:

17 Lots totaling

\$30,751.88

**DPAC:** \$3,000

# Dos & Don'ts of Winter



Any activity on the ice is strictly prohibited Please keep off the ice!

#### Watch Out when Sledding on the Dam this Winter

One of the fun Raintree winter activities is sledding down the dam. Because the hill has experienced significant erosion, part of the dam has been fenced off

with orange fencing. <u>Please do not sled in the area that</u> is fenced off!

Please remember that cars cannot be parked between the signs on the dam. This is a City violation and you can be ticketed by police!

All sledding activities are at your own risk.

# Please be safe!

#### **Delinguency Report Comparison** 2019 2018 **One Quarter Past Due:** 129 Lots totaling 100 Lots totaling \$16,243.29 \$12,444.57 Two Quarters Past Due: 15 Lots totaling 14 Lots totaling \$3.945.91 \$3,187.08 Three Quarters Past Due: 1 Lot 5 Lots

Board Approvals for December 10, 2019



\$1,924.50

13 Lots totaling

\$27,174.89

♦ Approved amended 2020 Budget.



*From your Raintree Board of Directors and Staff* 

# **Unsatisfied Judgments/Liens**

	LIENS							
Lot#	First Name	Last Name	Address					
63	Phillip	Williams	3857 SW Harbor Court					
161	Crystal	Haley	624 SW Raintree Drive					
256	Kimberly	Grigsby	4068 SW Marline Dr.					
341	Skip & Barbie	McNeil	3949 SW Batten Dr.					
449	Mark & Vickie	Keith	4169 SW Lafayette Place					
862	Teresa	Lamaster	5108 SW Mallard Point					
1053	Corey	McDonald	4424 SW Gull Point					
1490	Monica	Fleming	918 SW Georgetown					
MH22	Jim	Caton	4137 SW Leeward Dr.					
NS24	Brian	Morgan	4477 SW Aft					

	UNSATISFIED JUDGMENTS							
Lot#	First Name	Last Name	Address					
43	Angela	Marks	3829 SW Harbor Circle.					
NS04	Tim	Fortier	4468 SW Raintree Shore Dr.					
W37A	Darron Properties		3824 SW Harbor Dr.					
W37B	Darron Properties		3826 SW Harbor Dr.					
W37C	Darron Properties		3828 SW Harbor Dr.					
W37D	Darron Properties		3830 SW Harbor Dr.					

Plus 1 additional property that is in bankruptcy.



**2020 Dues Increase Notice** 

Re: 2020 Dues Increase Notice

Dear Raintree Lake Property Owner,

The following action was taken at the November 12, 2019, Board of Directors meeting:

Using rates from the consumer price index for all urban consumers from July of the preceding year to July of the current year the CPI increase would be 1.8%. The Board of Directors voted to increase the yearly assessment approximately 1.8% in 2020.

Current assessment for single family is \$535.44; the new amount will be \$545.04. This is an increase of \$9.60 per year.

Current assessment for Class B residents in Cobblestone, Windsong and Raintree Lake "attached" Villas is \$356.76; the new amount will be \$363.12. This is an increase of \$6.36 per year.

Current assessment for commercial property is \$476.52; the new amount will be \$485.04. This is an increase of \$8.52 per year.

We will continue billing every quarter. The next invoice will be mailed to you the first of January 2020.

Sincerely, Raintree Lake Board of Directors

http://TheFunnyPlace.org

# **RAINTREE LAKE POA 2020 BUDGET**

Approved 12/10/19	2018	2019	2019	2020
YTD as of 12/05/19 REVENUE	2018 YE	2019 YTD	2019 Budget	Budget
REVENUE				
400 Dues	1,033,374	957,906	1,065,000	1,075,000
401-BOAT SLIPS	96,500	96,950	96,250	103,875
402-BOAT STICKERS	22,276	22,779	21,900	22,000
404-BOAT STICKERS - NO MOTOR	4,855	4,855	4,580	7,000
405-CLUBHOUSE	20,142	21,937	19,700	21,200
406-SHORE LINES ADS	25,944	19,152	20,000	20,000
407-MOWING	2,880	2,520	2,000	1,000
408-INTEREST	4,982	2,583	2,500	2,500
409-DUCK POND ACTIVITY CENTER	11,296	11,064	10,000	10,000
410-RENTAL PENALTY	0	50	0.000	10.000
415-TRANSFER FEE 416-NEW MEMBER AMENITY FEE	12,900	14,546	8,000	10,000
416-NEW MEMBER AMENITY FEE 420-MISC. INCOME	16,932	3,000 1,980	6,000	16,500 6,000
422-POOL	1,300	610	8,000	0,000
423-RESIDENT ID CARDS	730	885		
424-REBATES AND DISCOUNTS	171	516		
425-CODES VIOLATIONS	4,261	1,905		
426-LAKE VIOLATIONS	350	578		
430-RETURNED CHECK FEE	180	180		
440-MERCHANDISE	518	335	500	500
450-PONTOON RENTAL	9,624	8,143	6,500	6,500
			4	
TOTAL INCOME	1,269,214	1,172,474	1,262,930	1,302,075
	2018 YE	2019 YTD	2019 Budget	Budget 2020
EXPENSES				
ACTIVITIES				
1001-EASTER	835	331	1,000	
1002-SPRING/FALL GARAGE SALE	120	835	900	150
1003-FISHING DERBY	875	0	1,000	
1004-SUMMERFEST	7,612	6,548	8,000	
1005-TEEN SWIM (2)	0	0		
1005-300 FAMILY SWIM 1007-Halloween	913	668 0		
1007-Halloween 1009-OKTOBERFEST	313			
1010-BREAKFAST WITH SANTA	820	150	1,000	
1011-SPRING MIXER			1,000	
1012-LAKE CLEANUP		l I	5005	udget format a
1013-NEW ACTIVITIES	i i	717		
1015-FIREWORKS	8,071	8,641	9,000	8,000
1016-FAMILY BLOCK PARTY	<u> </u>			
1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES	3,600	871	-	
1019-NEW YEARS/CASINO/HAPPY HOUR		0/1		
1020-STREET DANCE	1 1		23	
1021-MOVIE NIGHT				
1022-SELF FUNDED ACTIVITIES		-2,015		7,450
TOTAL ACTIVITIES	23,158	16,747	21,400	15,600
	-			
2000-LANDSCAPING GENERAL MAINT 2000-100-FERTILIZER	3,297	4,993	6,000	5,000
2000-100-FERTILIZER	876	1,057	1,000	1,100
2000-120-MULCH (DYED)	1,308	1,717	5,000	2,000
2000-130-MULCH (PLAYGROUND)	2,855	2,913	3,000	3,000
2000-200-SUPPLIES	1,902	1,762	2,000	2,500
2000-210-WEED KILLER/POISON 2000-300-LANDFILL	1,176	2,284	3,000	2,000
2001-LANDSCAPING-CONTRACT MAINT	11,234	8,209	9,320	5,000
2002-NEW PLANTINGS - TREES				5,000
2002-100-FLOWER BEDS	4,594	2,059	2,500	2,500
2002-200-LANDSCAPE DESIGN			100 000	000 000
2003-CAPITAL IMPROVEMENTS 2003-100-AERATOR	57,722	0 3,119	150,000	300,000
2003-200-EQUIPMENT REPAIR	7,566	7,269	7,000	7,000
2004-ENGINEERING	10,150	23,503	19,850	
2004-100-COM GRND REPAIR				
2005-UTILITIES 2005-100-ELECTRICITY	18,630	16,717	18,000	10.000
2005-200-WATER	3,777	16,717	3,000	19,000 3,500
2006-COMMON GROUND MISC	14,110	1,887	2,800	5,000
2007-WALKING TRAILS	30,790	0		
2010-MONUMENTS		0.055		
2020-VIEW TREE FARM 2024-PLAYGROUND EQUIP	669 517	3,359 3,011	5,400	0
2024-PLAYGROUND EQUIP	51/	3,011	3,500	
2025-100-WATER	865	349	700	700
2025-200-ELECTRICITY				
2026-VIEW MATERIALS & REPAIRS	2	0		500
2027-VIEW COM GROUND SUPPLIES	0	0	500	500
2028-VIEW SERVICE CONTRACTS	162	162	150	175
2031-MULLENDIKE SUPPLIES	150	38	100	100
TOTAL COMMON AREA	181,232	87,054	250,020	356,075

EMPLOYEE RELATED	-	2018 YE	2019 YTD	2019 Budget	Budget 2020
3001-GENERAL MGR		57,031	53,741	58,269	59,725
3002-ADMINISTRATIVE ASSIT.	H	43,375	41,405	45,291	49,975
3003-SUMMER OFFICE HELP	H	40,070		40,201	40,070
3005-CODES ADMINISTRATOR	H	10,470	11,167	15,242	16,682
3006-MAINTENANCE SUPERVISOR	H	38,263	36,743	38,449	40,467
3007-SEASONAL LABOR	H	101,242	97,392	132,285	135,494
3008-WATER SAMPLING-LABOR	H	532	751	625	625
3009-LAKE PATROL	H	24,649	24,796	27,833	29,288
3010-SILTATION ENFORCEMENT	H	277	0	1,500	1,500
3011-GEN MGR ASSISTANT	H	40,654	38,630	40,000	43,995
3012-SPECIAL PROJECT/RENOVATION	H	40,004	175	5,000	43,333
3030-EMPLOYER FICA	H	24,212	23,194	25,000	27,000
3031-QUARTERLY FUTA	H		2,810	7,000	
		3,246			4,000
3050-EMPLOYEE HEALTH INS	1-1	4,100	3,800	4,800	4,800
3051-MILEAGE		10,749	8,940	10,000	10,000
3052-TRAINING/SEMINAR/MEMBERSHIP	2	875	642	1,000	1,000
3055-EMPLOYEE MISC		1,534	2,006	2,000	2,000
TOTAL EMPLOYEE RELATED	Н	361,207	346,192	414,294	426,550
FACILITIES					
4001-CLEANING SUPPLIES	t t	781	1,074	750	750
4002-JANITORIAL	H	5,138	4,519	6,000	5,500
4002-100 RENTAL JANITORIAL	H	-400	1,325	0,000	0,000
	1			2 000	2.000
4003-MAINTENANCE SUPPLIES	1	858	1,873	2,000	2,000
4004-IMPROVEMENTS-CAPITAL	$\square$	5,280			
4005-REPAIRS MATERIALS		3,042	45,123	1,500	1,500
4006-SERVICE CONTRACTS		2,059	3,293	4,200	4,200
4007-NEW EQUIPMENT	П	108	643	550	
4008-EQUIPMENT REPAIR		1,009	1,154	2,000	2,000
4010-UTILITIES	П				
4010-100-ELECTRICITY	++	7,448	7,007	9,000	9.000
4010-200-WATER	H	1,081	1,217	1,500	1,500
4010-200-PHONE	++	1,280	1,259	1,500	1,500
	11				
4010-400-GAS	11	1,408	1,440	1,800	1,800
4012-FACILITIES MISC		1,146	407		
4014-CLUBHOUSE SECURITY		4,021	3,929	6,000	dget formata
4040-DUCK POND BLDG				1	1
4050-UTILITIES	П				
4050-100-ELECTRICITY	+ +	2,400	2,201	3,000	3,000
4050-200-WATER	+ +	3,554	2,924	3,000	3,000
4050-400-GAS	+ +	948	948	1,500	1,500
4060-REPAIRS/MAINT		1,352	114	4,000	2,000
4061-MAINTENANCE SUPPLIES		584	611	1,000	
4062-SERVICE CONTRACTS	Ħ	681	920	1,000 2,500	
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT		681 3,021	920 310	2,500	2,500
4062-SERVICE CONTRACTS		681 3,021 56	920 310 428	2,500	2,500
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT		681 3,021	920 310	2,500	2,500
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR 4065-JANITORIAL		681 3,021 56	920 310 428	2,500	2,500
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR		681 3,021 56 2,713	920 310 428 2,216	2,500 1,000 2,750	2,500 500 2,750
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR 4065-JANITORIAL 4065-100-RENTAL JANITORIAL 4066-CLEANING SUPPLIES		681 3,021 56 2,713 0 670	920 310 428 2,216 750 417	2,500 1,000 2,750 750	2,500
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR 4065-JANITORIAL 4065-100-RENTAL JANITORIAL		681 3,021 56 2,713 0	920 310 428 2,216 750	2,500 1,000 2,750 750	2,500 500 2,750 750
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR 4065-JANITORIAL 4065-100-RENTAL JANITORIAL 4066-CLEANING SUPPLIES 4070-CAPITAL IMPROVEMENTS TOTAL FACILITIES		681 3,021 56 2,713 0 670 8,609	920 310 428 2,216 750 417 4,850	2,500 1,000 2,750 750 4,100 <b>60,400</b>	2,500 500 2,750 750 <b>51,750</b>
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR 4065-JANITORIAL 4065-100-RENTAL JANITORIAL 4066-CLEANING SUPPLIES 4070-CAPITAL IMPROVEMENTS TOTAL FACILITIES GEN. & ADMIN.		681 3,021 56 2,713 0 670 8,609 58,846 2018 YE	920 310 428 2,216 750 417 4,850 <b>90,954</b> 2019 YTD	2,500 1,000 2,750 750 4,100 <b>60,400</b> 2019 Budget	2,500 500 2,750 750 <b>51,750</b> Budget 2020
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR 4065-JANITORIAL 4065-100-RENTAL JANITORIAL 4066-CLEANING SUPPLIES 4070-CAPITAL IMPROVEMENTS TOTAL FACILITIES GEN. & ADMIN. 5001-ACCOUNTING/AUDIT		681 3,021 56 2,713 0 670 8,609 <b>58,846</b>	920 310 428 2,216 750 417 4,850 <b>90,954</b>	2,500 1,000 2,750 750 4,100 <b>60,400</b>	2,500 500 2,750 750 <b>51,750</b> Budget 2020
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR 4065-JANITORIAL 4065-100-RENTAL JANITORIAL 4066-CLEANING SUPPLIES 4070-CAPITAL IMPROVEMENTS TOTAL FACILITIES GEN. & ADMIN. 5001-ACCOUNTING/AUDIT 5002-LEGAL		681 3,021 56 2,713 0 670 8,609 58,846 2018 YE 11,927	920 310 428 2,216 750 417 4,850 <b>90,954</b> 2019 YTD 12,081	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000	2,500 500 2,750 750 <b>51,750</b> <b>Budget 2020</b> 15,000
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL		681 3,021 56 2,713 0 670 8,609 58,846 2018 YE 11,927 2,661	920 310 428 2,216 750 417 4,850 <b>90,954</b> 2019 YTD 12,081 3,925	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000	2,500 500 2,750 <b>51,750</b> <b>Budget 2020</b> 15,000
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-200-LEGAL RESIDENT		681 3,021 56 2,713 0 670 8,609 58,846 2018 YE 11,927	920 310 428 2,216 750 417 4,850 <b>90,954</b> 2019 YTD 12,081	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000	2,500 500 2,750 <b>51,750</b> <b>Budget 2020</b> 15,000
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR 4065-JANITORIAL 4065-100-RENTAL JANITORIAL 4066-CLEANING SUPPLIES 4070-CAPITAL IMPROVEMENTS TOTAL FACILITIES GEN. & ADMIN. 5001-ACCOUNTING/AUDIT 5002-LEGAL 5002-100-LEGAL GENERAL 5002-100-LEGAL RESIDENT 5003-INSURANCE		681 3,021 56 2,713 0 670 8,609 58,846 2018 YE 11,927 2,661 5,422	920 310 428 2,216 750 417 4,850 <b>90,954</b> 2019 YTD 12,081 3,925 2,943	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000	2,500 500 2,750 <b>51,750</b> <b>Budget 2020</b> 15,000 50,000
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-200-LEGAL GENERAL         5003-INSURANCE         5003-100-WORKERS COMP		681 3,021 56 2,713 0 670 8,609 58,846 2018 YE 11,927 2,661 5,422 6,508	920 310 428 2,216 750 417 4,850 <b>90,954</b> 2019 YTD 12,081 3,925 2,943 6,719	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000	2,500 500 2,750 <b>51,750</b> <b>Budget 2020</b> 15,000 50,000 5,000
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR 4065-JANITORIAL 4065-100-RENTAL JANITORIAL 4066-CLEANING SUPPLIES 4070-CAPITAL IMPROVEMENTS TOTAL FACILITIES GEN. & ADMIN. 5001-ACCOUNTING/AUDIT 5002-LEGAL 5002-100-LEGAL GENERAL 5002-100-LEGAL RESIDENT 5003-1NSURANCE 5003-100-WORKERS COMP 5003-200-PROPERTY INSURANCE		681 3,021 56 2,713 0 670 8,609 58,846 2018 YE 11,927 2,661 5,422 6,508 6,724	920 310 428 2,216 750 417 4,850 <b>90,954</b> 2019 YTD 12,081 3,925 2,943 6,719 7,249	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000	2,500 500 2,750 51,750 Budget 2020 15,000 50,000 5,000 8,000 8,000
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR 4065-JANITORIAL 4065-CLEANING SUPPLIES 4070-CAPITAL IMPROVEMENTS TOTAL FACILITIES GEN. & ADMIN. 5001-ACCOUNTING/AUDIT 5002-LEGAL 5002-100-LEGAL GENERAL 5002-200-LEGAL RESIDENT 5003-INSURANCE 5003-200-PROPERTY INSURANCE 5003-300-UMBRELLA LIABILITY		681 3,021 56 2,713 0 670 8,609 58,846 2018 YE 11,927 2,661 5,422 6,508 6,724 4,801	920 310 428 2,216 750 417 4,850 <b>90,954</b> 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 5,000	2,500 500 2,750 51,750 Budget 2020 15,000 50,000 5,000 8,000 8,000
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR 4065-JANITORIAL 4065-100-RENTAL JANITORIAL 4066-CLEANING SUPPLIES 4070-CAPITAL IMPROVEMENTS TOTAL FACILITIES GEN. & ADMIN. 5001-ACCOUNTING/AUDIT 5002-LEGAL 5002-100-LEGAL GENERAL 5002-100-LEGAL RESIDENT 5003-1NSURANCE 5003-100-WORKERS COMP 5003-200-PROPERTY INSURANCE		681 3,021 56 2,713 0 670 8,609 58,846 2018 YE 11,927 2,661 5,422 6,508 6,724	920 310 428 2,216 750 417 4,850 <b>90,954</b> 2019 YTD 12,081 3,925 2,943 6,719 7,249	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000	2,500 500 2,750 51,750 Budget 2020 15,000 50,000 5,000 8,000 8,000 5,000
4062-SERVICE CONTRACTS 4063-NEW EQUIPMENT 4064-EQUIPMENT REPAIR 4065-JANITORIAL 4065-CLEANING SUPPLIES 4070-CAPITAL IMPROVEMENTS TOTAL FACILITIES GEN. & ADMIN. 5001-ACCOUNTING/AUDIT 5002-LEGAL 5002-100-LEGAL GENERAL 5002-200-LEGAL RESIDENT 5003-INSURANCE 5003-200-PROPERTY INSURANCE 5003-300-UMBRELLA LIABILITY		681 3,021 56 2,713 0 670 8,609 58,846 2018 YE 11,927 2,661 5,422 6,508 6,724 4,801	920 310 428 2,216 750 417 4,850 <b>90,954</b> 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 5,000	2,500 500 2,750 51,750 Budget 2020 15,000 50,000 5,000 8,000 8,000 5,000 3,200
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-400-AUTO         5003-500-INLAND MARINE		681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202	920 310 428 2,216 750 417 4,850 <b>90,954</b> <b>2019 YTD</b> 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 7,000 5,000 3,000 1,300	2,500 500 2,750 750 51,750 Budget 2020 15,000 50,000 5,000 8,000 8,000 8,000 3,200 1,300
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         GEN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5002-200-LEGAL RESIDENT         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-400-AUTO         5003-500-INLAND MARINE         5003-600-GENERAL LIABILITY		681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177	920 310 428 2,216 750 417 4,850 <b>90,954</b> <b>2019 YTD</b> 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 5,000 3,000 1,300 14,500	2,500 500 2,750 51,750 Budget 2020 15,000 50,000 5,000 8,000 8,000 5,000 0,3,200 1,300 14,500
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5003-100-VORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-500-INLAND MARINE         5003-600-GENERAL LIABILITY		681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 9,000 7,000 7,000 5,000 3,000 1,300 14,500 4,500	2,500 500 2,750 51,750 Budget 2020 15,000 50,000 5,000 8,000 8,000 5,000 1,300 14,500
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-OO-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-LEGAL         5003-100-LEGAL GENERAL         5003-100-VORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-400-AUTO         5003-600-GENERAL LIABILITY         5003-700-D&O LIABILITY		681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060	920 310 428 2,216 750 417 4,850 <b>90,954</b> <b>2019 YTD</b> 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 9,000 7,000 7,000 5,000 3,000 14,500 4,500 3,200	2,500 500 2,750 51,750 Budget 2020 55,000 5,000 5,000 8,000 5,000 3,200 14,500 4,500 3,200
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-ORENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         GEN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5003-100-VORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-400-AUTO         5003-500-INLAND MARINE         5003-600-GENERAL LIABILITY         5003-700-D&O LIABILITY         5003-800-EMPLOYEE LIABILITY         5003-800-EMPLOYEE LIABILITY		681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0	920 310 428 2,216 750 417 4,850 <b>90,954</b> <b>2019 YTD</b> 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 5,000 3,000 1,300 14,500 4,500 3,200 1,500	2,500 500 2,750 51,750 <b>Budget 2020</b> 15,000 50,000 5,000 8,000 3,200 1,300 14,500 4,500 3,200
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5003-100-LEGAL GENERAL         5003-100-VORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-700-D& LIABILITY         5003-800-EMPLOYEE LIABILITY         5005-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY		681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690	920 310 428 2,216 750 417 4,850 <b>90,954</b> <b>2019 YTD</b> 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 7,000 1,300 14,500 4,500 3,200 1,500 700	2,500 500 2,750 750 51,750 Budget 2020 15,000 50,000 5,000 5,000 8,000 8,000 3,200 1,300 14,500 4,500 3,200 0 0
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4063-NEW EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         GEN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5003-100-LEGAL RESIDENT         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-700-D&O LIABILITY         5003-800-EMPLOYEE LIABILITY         5005-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5005-010 RESERVE STUDY		681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0	920 310 428 2,216 750 417 4,850 <b>90,954</b> <b>2019 YTD</b> 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 5,000 3,000 1,300 14,500 4,500 3,200 1,500	2,500 500 2,750 750 51,750 Budget 2020 15,000 5,000 5,000 5,000 8,000 8,000 3,200 1,300 14,500 4,500 3,200 0 0
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5003-100-LEGAL GENERAL         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-700-D& LIABILITY         5003-800-EMPLOYEE LIABILITY         5005-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY		681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690	920 310 428 2,216 750 417 4,850 <b>90,954</b> <b>2019 YTD</b> 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 7,000 1,300 14,500 4,500 3,200 1,500 700	2,500 500 2,750 750 51,750 Budget 2020 15,000 5,000 5,000 5,000 8,000 8,000 3,200 1,300 14,500 4,500 3,200 0 0
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4063-NEW EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         GEN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5003-100-LEGAL RESIDENT         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-700-D&O LIABILITY         5003-800-EMPLOYEE LIABILITY         5005-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5005-010 RESERVE STUDY		681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690	920 310 428 2,216 750 417 4,850 <b>90,954</b> <b>2019 YTD</b> 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 7,000 1,300 14,500 4,500 3,200 1,500 700	2,500 500 2,750 51,750 Budget 2020 15,000 50,000 5,000 8,000 5,000 3,200 1,300 14,500 3,200 0,3,200 0,00 5,100
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-OO-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5003-100-LEGAL RESIDENT         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5020-OFFICE EQUIPMENT         5021-SERVICE CONTRACTS         5021-100-WEBSITE/INTERNET SOFT	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 364 11,964	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 9,000 7,000 7,000 5,000 3,000 14,500 4,500 3,200 1,500 7,000 5,000 1,500 12,000	2,500 500 2,750 51,750 Budget 2020 55,000 5,000 5,000 3,200 14,500 3,200 14,500 3,200 0 5,100 0 5,100
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-ORENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         GEN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-LEGAL         5003-100-LEGAL GENERAL         5003-100-VORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-400-AUTO         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-BERERAL LIABILITY         5003-600-FERERAL LIABILITY         5003-600-FERERAL LIABILITY         5003-600-FERERAL LIABILITY         5003-700-D&O LIABILITY         5005-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5020-OFFICE EQUIPMENT         5021-SERVICE CONTRACTS         5021-100-WEBSITE/INTERNET SOFT	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 364 11,964 5,983	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 9,000 7,000 7,000 5,000 3,000 14,500 14,500 3,200 1,500 700 5,000 1,500 12,000 6,200	2,500 500 2,750 51,750 Budget 2020 55,000 5,000 5,000 5,000 3,200 14,500 3,200 14,500 3,200 0 0 5,100 5,100 6,200
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         GEN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-LEGAL         5002-100-LEGAL GENERAL         5003-100-VORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-400-AUTO         5003-600-GENERAL LIABILITY         5005-100 RESERVE STUDY         5005-100 RESERVE STUDY         5021-00-SERVICE CONTRACTS         5021-100-WEBSITE/INTERNET SOFT         5021-100-WEBSITE/INTERNET SOFT         5021-300-IT REPAIRS	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234	920 310 428 2,216 750 417 4,850 <b>90,954</b> <b>2019 YTD</b> 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 364 11,964 5,983 1,594	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 9,000 7,000 7,000 7,000 1,300 14,500 4,500 3,200 1,500 700 5,000 1,500 12,000 6,200 3,000	2,500 500 2,750 51,750 Budget 2020 51,750 51,750 51,750 50,000 5,000 5,000 5,000 5,000 3,200 1,300 14,500 4,500 3,200 5,100 5,100 5,100 5,100 3,200 3,200 3,200 3,200 3,200 3,200
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5002-100-LEGAL GENERAL         5003-100-VORKERS COMP         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-REDESIONAL SERVICES         5005-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5020-OFFICE EQUIPMENT         5021-SERVICE CONTRACTS         5021-200-SERVICE CONTRACTS         5021-200-SERVICE CONTRACTS - 0         5021-200-SERVICE CONTRACTS - 0         5021-300-IT REPAIRS	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 0 364 11,964 5,983 1,594 33	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 7,000 1,300 14,500 3,200 1,500 700 5,000 12,000 6,200 3,000 1,000	2,500 500 2,750 750 51,750 Budget 2020 15,000 50,000 50,000 50,000 5,000 8,000 8,000 14,500 3,200 14,500 3,200 0 14,500 3,200 0 12,500 6,200 3,000 1,000
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-LEGAL         5002-LEGAL         5002-LEGAL         5003-100-LEGAL GENERAL         5003-100-VORKERS COMP         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-700-D&O LIABILITY         5003-600-RESSIONAL SERVICES         5005-000 PROFESSIONAL SERVICES         5005-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5020-OFFICE EQUIPMENT         5021-SERVICE CONTRACTS         5021-200-SERVICE CONTRACTS - O         5021-200-SERVICE CONTRACTS - O         5021-300-IT REPAIRS         5023-100 OFFICE SUPPLIES	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625 3,441	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 364 11,964 5,983 1,594 33 3,521	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 9,000 7,000 7,000 5,000 14,500 3,200 1,500 14,500 3,200 1,500 12,000 6,200 3,000 1,000 5,300	2,500 500 2,750 51,750 Budget 2020 15,000 50,000 5,000 5,000 3,200 1,300 14,500 3,200 1,300 14,500 3,200 0,5,100 12,500 6,200 0,3,000 1,000 4,500
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-LEGAL         5003-100-LEGAL GENERAL         5003-100-LEGAL RESIDENT         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-PROPESIONAL SERVICES         5005-100 RESERVE STUDY         5002-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5021-SERVICE CONTRACTS         5021-SERVICE CONTRACTS         5021-200-SERVICE CONTRACTS         5021-300-IT REPAIRS         5022-EQUIPMENT REPAIRS         5023-100 OFFICE SUPPLIES	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625 3,441 3,305	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 364 11,964 5,983 1,594 3,3521 3,790	2,500 1,000 2,750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 9,000 7,000 7,000 5,000 1,300 14,500 4,500 3,200 1,500 12,000 6,200 3,000 1,000 5,300 5,000	2,500 500 2,750 51,750 Budget 2020 51,750 51,750 51,750 50,000 5,000 5,000 5,000 3,200 14,500 3,200 14,500 3,200 0 5,100 5,100 5,100 12,500 6,200 3,000 1,000 4,500 4,500
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-OO-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         GEN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-LEGAL         5003-100-LEGAL GENERAL         5003-100-LEGAL RESIDENT         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-RESSIONAL SERVICES         5005-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5020-OFFICE EQUIPMENT         5021-SERVICE CONTRACTS         5021-100-WEBSITE/INTERNET SOFT         5021-300-IT REPAIRS         5021-300-IT REPAIRS         5023-200-ASSOC SUPPLIES	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625 3,441 3,305 2,181	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 364 11,964 5,983 1,594 3,521 3,790 1,777	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> <b>15,000</b> 9,000 9,000 7,000 7,000 7,000 7,000 1,300 14,500 4,500 3,200 1,300 14,500 4,500 3,200 1,300 1,300 1,300 1,300 5,000 5,000 5,300 5,0000 5,000 5,000 5,000 5,000 5,0000 5,000 5,000 5,000	2,500 500 2,750 51,750 Budget 2020 15,000 50,000 50,000 5,000 5,000 3,200 1,300 14,500 4,500 3,200 1,300 14,500 5,100 5,100 5,100 12,500 6,200 3,000 1,000 4,500
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         GEN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5003-INO-LEGAL RESIDENT         5003-100-WORKERS COMP         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-PROPESIONAL SERVICES         5005-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5020-OFFICE EQUIPMENT         5021-SERVICE CONTRACTS         5021-200-SERVICE CONTRACTS         5023-100 OFFICE SUPPLIES <td>_</td> <td>681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625 3,441 3,305</td> <td>920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 364 11,964 5,983 1,594 3,3521 3,790</td> <td>2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> <b>15,000</b> 9,000 9,000 7,000 7,000 7,000 7,000 1,300 14,500 4,500 3,200 1,300 14,500 4,500 3,200 1,300 1,300 1,300 1,300 5,000 5,000 5,300 5,0000 5,000 5,000 5,000 5,000 5,0000 5,000 5,000 5,000</td> <td>2,500 500 2,750 51,750 Budget 2020 15,000 50,000 50,000 5,000 5,000 3,200 1,300 14,500 4,500 3,200 1,300 14,500 5,100 5,100 5,100 12,500 6,200 3,000 1,000 4,500</td>	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625 3,441 3,305	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 364 11,964 5,983 1,594 3,3521 3,790	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> <b>15,000</b> 9,000 9,000 7,000 7,000 7,000 7,000 1,300 14,500 4,500 3,200 1,300 14,500 4,500 3,200 1,300 1,300 1,300 1,300 5,000 5,000 5,300 5,0000 5,000 5,000 5,000 5,000 5,0000 5,000 5,000 5,000	2,500 500 2,750 51,750 Budget 2020 15,000 50,000 50,000 5,000 5,000 3,200 1,300 14,500 4,500 3,200 1,300 14,500 5,100 5,100 5,100 12,500 6,200 3,000 1,000 4,500
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-LEGAL         5003-100-LEGAL GENERAL         5003-100-LEGAL RESIDENT         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5002-OFFICE EQUIPMENT         5021-SERVICE CONTRACTS         5021-100-WEBSITE/INTERNET SOFT         5021-300-IT REPAIRS         5021-300-IT REPAIRS         5023-200-ASSOC SUPPLIES	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625 3,441 3,305 2,181	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 364 11,964 5,983 1,594 3,521 3,790 1,777	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> <b>15,000</b> 9,000 9,000 7,000 7,000 7,000 7,000 1,300 14,500 4,500 3,200 1,300 14,500 4,500 3,200 1,300 1,300 1,300 1,300 5,000 5,000 5,300 5,0000 5,000 5,000 5,000 5,000 5,0000 5,000 5,000 5,000	2,500 500 2,750 51,750 Budget 2020 15,000 50,000 5,000 5,000 3,200 1,300 14,500 3,200 1,300 14,500 3,200 0 5,100 5,100 5,100 0 5,100 0 5,100 0 5,100 0 0 5,100 0 12,500 6,200 3,000 1,000 4,500 0 1,000 5,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5002-200-LEGAL RESIDENT         5003-INSURANCE         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5005-100 RESERVE STUDY         5005-100 RESERVE STUDY         5002-OFFICE EQUIPMENT         5021-200-SERVICE CONTRACTS         5021-200-SERVICE CONTRACTS - O         5021-200-SERVICE SUPPLIES         5023-200-ASSOC SUPPLIES         5023-210-FLAGS         5023-200-WELCOME BASKETS         5023-200-WELCOME BASKETS	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625 3,441 3,305 2,181 88 1,160	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 0 364 11,964 5,983 1,594 3,3790 1,777 113 3,022	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 7,000 7,000 14,500 3,200 14,500 3,200 1,300 14,500 3,200 1,300 14,500 3,200 1,300 14,500 3,200 1,300 1,000	2,500 500 2,750 750 51,750 Budget 2020 50,000 50,000 5,000 8,000 8,000 8,000 15,000 14,500 14,500 3,200 14,500 3,200 14,500 3,200 14,500 3,200 14,500 3,200 14,500 3,200 14,500 3,200 1,300 14,500 3,200 1,300 14,500 3,200 1,300 14,500 3,200 1,300 1,2500 5,100 1,2500 1,2500 1,2500 1,2500 1,300 1,300 1,300 1,300 1,2500 1,0
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4063-NEW EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-LEGAL         5002-LEGAL         5002-200-LEGAL RESIDENT         5003-100-WORKERS COMP         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5020-OFFICE EQUIPMENT         5021-SERVICE CONTRACTS         5021-100-WEBSITE/INTERNET SOFT         5021-200-SERVICE CONTRACTS - O         5021-300-IT REPAIRS         5023-100 OFFICE SUPPLIES         5023-100 OFFICE SUPPLIES         5023-200-ASSOC SUPPLIES         5023-200-ASSOC SUPPLIES         5023-200-ASSOC	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> <b>2018 YE</b> 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625 3,441 3,305 2,181 88 1,160 6,844	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 364 11,964 5,983 1,594 33,521 3,790 1,777 113 302 6,703	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 7,000 5,000 14,500 3,200 1,300 14,500 3,200 1,500 14,500 3,200 1,500 1,000	2,500 500 2,750 750 51,750 Budget 2020 15,000 50,000 5,000 5,000 8,000 5,000 14,500 3,200 14,500 3,200 14,500 3,200 0 14,500 3,200 14,500 3,200 14,500 3,200 14,500 14,500 3,200 0 12,500 0 12,500 12,500 3,000 1,000
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-100-RENTAL JANITORIAL         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         6EN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5002-200-LEGAL RESIDENT         5003-INSURANCE         5003-200-PROPERTY INSURANCE         5003-200-PROPERTY INSURANCE         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-REMPLOYEE LIABILITY         5003-600-REMPLOYEE LIABILITY         5003-600-RENERAL LIABILITY         5003-600-RENERAL LIABILITY         5003-600-RENERAL LIABILITY         5003-600-RENERAL SERVICES         5005-100 RESERVE STUDY         5002-OFFICE EQUIPMENT         5021-100-WEBSITE/INTERNET SOFT         5021-200-SERVICE CONTRACTS         5021-300-IT REPAIRS         5021-300-IT REPAIRS         5023-200-ASSOC SUPPLIES         5023-200-ASSOC SUPPLIES	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625 3,441 3,305 2,181 88 1,160 6,844 1,671	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 364 11,964 5,983 1,594 3,3521 3,790 1,777 113 302 6,703 1,232	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 9,000 7,000 7,000 5,000 14,500 4,500 3,200 1,500 12,000 6,200 12,000 5,000 2,500 1,000 5,000 1,000 1,000 1,000 1,500	2,750 750 <b>51,750</b> <b>Budget 2020</b> 15,000 50,000 5,000 5,000 8,000 15,000 1,300 14,500 14,500 14,500 14,500 0 12,500 6,200 3,200 12,500 6,200 3,000 1,000 12,500 6,200 3,000 1
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         GEN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-100-LEGAL GENERAL         5002-100-LEGAL RESIDENT         5003-1NSURANCE         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-700-D&O LIABILITY         5003-600-GENERAL LIABILITY         5005-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5021-SERVICE CONTRACTS         5021-200-SERVICE CONTRACTS - O         5021-200-SERVICE CONTRACTS - O         5021-200-SERVICE CONTRACTS - O         5023-210 OFFICE SUPPLIES         5023-200-ASSOC SUPPLIES         5023-210-FLAGS         5023-200-WELCOME BASKETS         5023-200-WELCOME BASKETS         5023-200-WELCOME BASKETS         5023-200-WELCOME BASKETS	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> <b>2018 YE</b> 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625 3,441 3,305 2,181 88 1,160 6,844	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 364 11,964 5,983 1,594 33,521 3,790 1,777 113 302 6,703	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 7,000 7,000 7,000 5,000 14,500 3,200 1,300 14,500 3,200 1,500 14,500 3,200 1,500 1,000	2,500 500 2,750 51,750 Budget 2020 15,000 50,000 5,000 5,000 3,200 1,300 14,500 3,200 1,300 14,500 3,200 0 5,100 5,100 5,100 5,100 4,500 3,200 0 0 12,500 6,200 3,000 5,100 5,100 12,500 6,200 3,000 5,100 5,100 5,100 12,500 6,200 1,500 5,100 5,100 1,500
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         GEN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5002-100-LEGAL GENERAL         5003-INSURANCE         5003-INSURANCE         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-700-D&O LIABILITY         5003-600 PROFESSIONAL SERVICES         5005-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5020-OFFICE EQUIPMENT         5021-SERVICE CONTRACTS         5021-SERVICE CONTRACTS         5021-200-SERVICE CONTRACTS - O         5021-200-SERVICE CONTRACTS         5023-100 OFFICE SUPPLIES         5023-200-ASSOC SUPPLIES         5023-200-ASSOC SUPPLIES         5023-200-ASSOC SUPPLIES         5023-200-ASSOC SUPPLIES         5023-200-WELCOME BASKETS         5023-200-WELCOME	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625 3,441 3,305 2,181 88 1,160 6,844 1,756	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 1,202 13,850 4,035 3,196 1,202 13,850 4,035 3,196 1,202 13,850 4,035 3,196 0 0 0 0 0 1,777 1,13 302 6,703 1,232 1,007 1,007	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 9,000 7,000 7,000 7,000 14,500 4,500 3,200 14,500 3,200 14,500 14,500 3,200 1,300 14,500 3,200 1,300 14,500 3,200 1,300 1,000	2,500 500 2,750 750 51,750 Budget 2020 50,000 5,000 5,000 5,000 3,000 14,500 14,500 3,200 14,500 3,200 1,300 14,500 3,200 1,300 14,500 3,200 1,300 14,500 3,200 1,300 1,300 1,300 1,300 1,300 1,500
4062-SERVICE CONTRACTS         4063-NEW EQUIPMENT         4064-EQUIPMENT REPAIR         4065-JANITORIAL         4065-CLEANING SUPPLIES         4066-CLEANING SUPPLIES         4070-CAPITAL IMPROVEMENTS         TOTAL FACILITIES         GEN. & ADMIN.         5001-ACCOUNTING/AUDIT         5002-LEGAL         5002-100-LEGAL GENERAL         5002-100-LEGAL RESIDENT         5003-1NSURANCE         5003-100-WORKERS COMP         5003-200-PROPERTY INSURANCE         5003-300-UMBRELLA LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-GENERAL LIABILITY         5003-600-BERAL LIABILITY         5005-000 PROFESSIONAL SERVICES         5005-100 RESERVE STUDY         5020-OFFICE EQUIPMENT         5021-200-SERVICE CONTRACTS         5021-200-SERVICE CONTRACTS         5021-200-SERVICE CONTRACTS - O         5021-200-SERVICE CONTRACTS         5022-EQUIPMENT REPAIRS         5023-200-ASSOC SUPPLIES         5023-200-ASSOC SUPPLIES         5023-200-WELCOME BASKETS         5023-200-WELCOME BASKETS         5023-200-WELCOME BASKETS         50	_	681 3,021 56 2,713 0 670 8,609 <b>58,846</b> <b>2018 YE</b> 11,927 2,661 5,422 6,508 6,724 4,801 2,700 1,202 14,177 4,029 3,060 0 690 2,038 11,580 5,713 2,234 625 3,441 3,305 2,181 88 1,160 6,844 1,671	920 310 428 2,216 750 417 4,850 90,954 2019 YTD 12,081 3,925 2,943 6,719 7,249 4,482 2,816 1,202 13,850 4,035 3,196 0 0 0 0 364 11,964 5,983 1,594 3,3521 3,790 1,777 113 302 6,703 1,232	2,500 1,000 2,750 750 4,100 <b>60,400</b> <b>2019 Budget</b> 15,000 9,000 9,000 9,000 7,000 7,000 5,000 14,500 4,500 3,200 1,500 12,000 6,200 12,000 5,000 2,500 1,000 5,000 1,000 1,000 1,000 1,500	2,500 500 2,750 750 51,750 Budget 2020 15,000 50,000 5,000 5,000 8,000 5,000 14,500 3,200 14,500 3,200 14,500 3,200 0 14,500 3,200 14,500 3,200 1,300 14,500 3,200 1,300 14,500 3,200 1,300 14,500 3,200 1,300 1,500 1,300 1,000

		2018 YE	2019 YTD	2019 Budget	Budget 202
	N. & ADMIN. (Continued)	-	100	100	1.5
	5028-STATE INCOME TAX	65	136	100	15
	5029-FEDERAL INCOME TAX	45	469	75	50
	5031-INTEREST ON LOAN	0	0	0.000	0.00
	5032-BAD DEBTS UNCOLLECTABLE	11,513	0	3,000	3,00
	5034-LIEN FILLING FEES	515	612	500	70
	5035-GEN/ADIM APP DINNER 5036-BANK CHARGES	5,048	4,826 290	5,000	5,00
-+	5036-BANK CHARGES	307	290	300	30
0	TAL GEN. & ADMIN.	129,022	111,624	143,225	182,20
	(E/BOAT				
_	6001-DOCK REPAIRS	26,579	27,801	26,000	26,00
	6001-100-NEW DOCK	49,312	74,456	80,000	50,00
	6002-DOCK ELECTRICAL REPAIRS 6003-ELECTRICITY	4,772	1,667 2,981	5,000	5,00
	6004-LAKE MISC	4,587	2,901	0,000	5,00
	6005-DOCK SUPPLIES	261	276	1,000	50
	TAL LAKE/BOAT	85,510	107,180	118,000	86,50
	(E/SILTATION/CONSERVATION	2018 YE	2019 YTD	2019 Budget	Budget 202
-	6010-LAKE EQUIPMENT	1.046	730	500	50
	6011-LAKE PATROL GAS/OIL	767	1,033	3,500	2,00
	6012-LAKE PATROL PHONE	857	801	800	90
	6013-BOAT MAINTENANCE	1,266	2,170	3,000	3,00
	6014-BOAT STICKER PRINTING	1,234	1,240	2,000	1,50
	6016-SUPPLIES	1,450	820	2,000	2,00
	6017-BUOYS	1,982	2,311	2,700	1,50
	6020-HAZMAT SUPPLIES	0	0	0	-
_	6030-RENTAL PONTOON CHECK IN/OUT	0	0	0	-
	6031-RENTAL PONTOON GAS/OIL	1,547	1,218	700	1,40
	6032-RENTAL PONTOON MAINTENANCE		676	1,500	1,50
	6033-RENTAL PONTOON STORAGE	708	665	800	80
	6044-COURTESY DOCK REPAIRS	1,279	2,278	1,500	2,00
	6045-SWIM DOCK REPAIRS	3,419	5,159	5,000	5,00
	6046-NEW SWIM DOCK/FISHING	1 1			daot format
_	6047-FISHING DOCK				
	6050-WATER QUALITY TESTING	3,990	5,041	5,000	5,00
	6055-LAKE TREATMENT	3,068	7,614	6,000	6,00
	6060-CONSERVATION	6,669	7,757	7,000	7,00
_	6070-RAMP AND PARKING MAINT	20,024	3,700	5,000	6,00
	6074-DAM	-	200	1,000	177,00
	6075-SEAWALL 6076-SPILLWAY	-	178		
	6080-POND CAPITAL IMPROVEMENT	2,670	1,808	6,500	1,00
	6081-POND MANAGEMENT	8,111	9,408	9,641	10,00
	6090-SILT CONTRACT MAINT	64,864	228,887	226,403	10,00
	6091-RIP RAP	9,216	0		
	6092-SILTATION SUPPLIES	129	118	1 1	
	6093-SILTATION EQUIPMENT	336	94		
	6094-SILTATION EQUIPMENT REPAIR	87	0		
	6095-SILTATION EQUIPMENT RENTAL				
	6096-SILTATION PROF SERVICES				
	6098-TURBIDITY TESTING			1,000	
	TAL LAKE/BOAT	135,925	283,905	291,544	234,10
	INTENANCE BUILDING				
	7001-MAINT SUPPLIES	5,971	6,452	6,000	7,00
	7002-EQUIPMENT				
_	7002-100-EQUIPMENT PURCHASE	9,346	2,676	2,000	30,96
_	7002-200-EQUIPMENT REPAIRS	28,534	24,101	15,000	20,00
	7002-300-EQUIPMENT RENTAL/lease	4,709	10,237	12,000	12,00
	7003-GAS/OIL	10,700	9,973	11,000	11,00
-	7005-UTILITIES		700	1 000	1.00
+	7005-100-WATER	815	763	1,200	1,20
+	7005-200-ELECTRICITY	3,575	3,306	3,000	3,70
	7005-400-PHONE 7010-CAPITAL IMPROVEMENTS	857	1,039	1,200	1,20
-+					55
		1,316		5001	
	7011-SERVICE CONTRACTS	526	526	500	87.64
		526 66,347	526 59,072	51,900	
0	7011-SERVICE CONTRACTS	526 66,347 2018 YE	526 59,072 2019 YTD	51,900 2019 Budget	Budget 202
	7011-SERVICE CONTRACTS	526 66,347	526 59,072	51,900	Budget 202
0	7011-SERVICE CONTRACTS  TAL MAINTENANCE BUILDING  DL  8001-POOL MANAGEMENT CONTRACT	526 66,347 2018 YE	526 59,072 2019 YTD	51,900 2019 Budget	87,61 Budget 202 92,70 3,00
0	7011-SERVICE CONTRACTS TAL MAINTENANCE BUILDING DL 8001-POOL MANAGEMENT CONTRACT 8002-UTILITIES	526 66,347 2018 YE 89,940	526 59,072 2019 YTD 90,530	51,900 2019 Budget 90,890	Budget 202 92,70
	7011-SERVICE CONTRACTS  TAL MAINTENANCE BUILDING  DL  8001-POOL MANAGEMENT CONTRACT 8002-UTILITIES 8002-100-WATER 8002-200-ELECTRICITY 8002-300-GAS	526 66,347 2018 YE 89,940 1,782 6,733 3,161	526 59,072 2019 YTD 90,530 2,432	<b>51,900</b> <b>2019 Budget</b> 90,890 3,000 5,500 4,500	Budget 202 92,70 3,00 7,00
0	7011-SERVICE CONTRACTS  TAL MAINTENANCE BUILDING  DL  8001-POOL MANAGEMENT CONTRACT  8002-UTILITIES  8002-100-WATER 8002-200-ELECTRICITY 8002-300-GAS 8002-400-PHONE	526 66,347 2018 YE 89,940 1,782 6,733 3,161 330	526 59,072 2019 YTD 90,530 2,432 5,228 4,118 315	<b>51,900</b> <b>2019 Budget</b> 90,890 3,000 5,500 4,500 400	Budget 202 92,70 3,00 7,00 Host for 450 40
	7011-SERVICE CONTRACTS  TAL MAINTENANCE BUILDING  OL  8001-POOL MANAGEMENT CONTRACT 8002-UTILITIES 8002-100-WATER 8002-200-ELECTRICITY 8002-300-GAS 8002-400-PHONE 8004-000 CHEMICALS	526 66,347 2018 YE 89,940 1,782 6,733 3,161 330 884	526 59,072 2019 YTD 90,530 2,432 5,228 4,118 315 1,269	<b>51,900</b> <b>2019 Budget</b> 90,890 3,000 5,500 4,500 400 900	Budget 202 92,70 3,00 7,00 Hast for 45 40
	7011-SERVICE CONTRACTS TAL MAINTENANCE BUILDING 8001-POOL MANAGEMENT CONTRACT 8002-UTILITIES 8002-200-ELECTRICITY 8002-300-GAS 8002-400-PHONE 8004-000 CHEMICALS 8005-DECK SUPPLIES/EQUIPMENT	526 66,347 2018 YE 89,940 1,782 6,733 3,161 330	526 59,072 2019 YTD 90,530 2,432 5,228 4,118 315	<b>51,900</b> <b>2019 Budget</b> 90,890 3,000 5,500 4,500 400	Budget 20: 92,70 3,00 7,00 Hast for 4.5f 40
	7011-SERVICE CONTRACTS  TAL MAINTENANCE BUILDING  B001-POOL MANAGEMENT CONTRACT B002-UTILITIES  B002-100-WATER B002-200-ELECTRICITY B002-300-GAS B002-400-PHONE B004-000 CHEMICALS B005-DECK SUPPLIES/EQUIPMENT B006-REPAIRS	526 66,347 2018 YE 89,940 1,782 6,733 3,161 330 884 28,558	526 59,072 2019 YTD 90,530 2,432 5,228 4,118 315 1,269 18,865	<b>51,900</b> <b>2019 Budget</b> 90,890 3,000 5,500 4,500 4,500 900 16,393	Budget 20: 92,70 3,00 7,00 Hast for 4.5f 40
	7011-SERVICE CONTRACTS  TAL MAINTENANCE BUILDING  DL  8001-POOL MANAGEMENT CONTRACT  8002-101-ILITIES  8002-100-WATER  8002-200-ELECTRICITY  8002-300-GAS  8002-400-PHONE  8004-000 CHEMICALS  8005-DECK SUPPLIES/EQUIPMENT  8006-REPAIRS  8006-100-REPAIRS -POOL	526 66,347 2018 YE 89,940 1,782 6,733 3,161 330 884 28,558 107	526 59,072 2019 YTD 90,530 2,432 5,228 4,118 315 1,269 18,865 4,957	<b>51,900</b> <b>2019 Budget</b> 90,890 3,000 5,500 4,500 4,500 900 16,393 4,875	Budget 20: 92,70 3,00 7,00 Hast for 4.5f 40
	7011-SERVICE CONTRACTS  TAL MAINTENANCE BUILDING  OL  8001-POOL MANAGEMENT CONTRACT 8002-UTILITIES 8002-100-WATER 8002-200-ELECTRICITY 8002-300-GAS 8002-400-PHONE 8004-000 CHEMICALS 8005-DECK SUPPLIES/EQUIPMENT 8006-REPAIRS 8006-100-REPAIRS -POOL 8006-200-REPAIRS -OTHER	526 66,347 2018 YE 89,940 1,782 6,733 3,161 330 884 28,558 107 94	526 59,072 2019 YTD 90,530 2,432 5,228 4,118 315 1,269 18,865 4,957 45	<b>51,900</b> <b>2019 Budget</b> 90,890 3,000 5,500 4,500 4,500 900 16,393 4,875 5,000	Budget 202 92,70 3,00 7,00
	7011-SERVICE CONTRACTS         FAL MAINTENANCE BUILDING         8001-POOL MANAGEMENT CONTRACT         8002-UTILITIES         8002-200-ELECTRICITY         8002-300-GAS         8002-400-PHONE         8004-000 CHEMICALS         8005-DECK SUPPLIES/EQUIPMENT         8006-REPAIRS         8006-200-REPAIRS -POOL         8006-300-REPAIRS -CTHER	526 66,347 2018 YE 89,940 1,782 6,733 3,161 330 884 28,558 107 94 464	526 59,072 2019 YTD 90,530 2,432 5,228 4,118 315 1,269 18,865 4,957 45 16,592	<b>51,900</b> <b>2019 Budget</b> 90,890 3,000 5,500 4,500 4,500 900 16,393 4,875 5,000 10,240	Budget 202 92,70 3,00 7,00 deet for 45 40 90
	7011-SERVICE CONTRACTS  TAL MAINTENANCE BUILDING  OL  8001-POOL MANAGEMENT CONTRACT 8002-UTILITIES 8002-100-WATER 8002-200-ELECTRICITY 8002-300-GAS 8002-400-PHONE 8004-000 CHEMICALS 8005-DECK SUPPLIES/EQUIPMENT 8006-REPAIRS 8006-100-REPAIRS -POOL 8006-200-REPAIRS -OTHER	526 66,347 2018 YE 89,940 1,782 6,733 3,161 330 884 28,558 107 94	526 59,072 2019 YTD 90,530 2,432 5,228 4,118 315 1,269 18,865 4,957 45	<b>51,900</b> <b>2019 Budget</b> 90,890 3,000 5,500 4,500 4,500 900 16,393 4,875 5,000	Budget 202 92,70 3,00 7,00 Hast for 45 40

		2018 YE	2019 YTD	2019 Budget	Budget 2020
SH	IORELINES				
	9001-POSTAGE	11,210	11,310	11,500	12,000
	9002-PRINTING/TYPESETTING	25,034	24,549	23,400	25,000
то	TAL SHORELINES	36,244	35,859	34,900	37,000
то	tal Revenue	1,269,214	1,172,474	1,262,930	1,302,075
	perational Expenses	1,216,727	1,287,500	1,532,081	1,590,590
Ор	perationg Surplus (Deficit)	52,488	-115,025	-269,151	-288,515
Ве	ginning Cash Balance	313,955	369,749	350,000	315,000
Са	sh Available for Reserves	366,443	254,724	80,849	26,485
	Principal Payments on Loan				
_	Future New Project-DPAC Carpet		3,000	3,000	3,000
_	Future New Project-Facilities	15,000	15,000	15,000	15,000
	Future New Project-Raintree View	16,550	16,550	16,550	16,550
	Reserves	185,208	46,025	46,025	
	Future New Project-Ward Road		10,000	10,000	10,000
		216,758	90,575	90,575	44,550
	Available Discretionary Funds	149,685	164,149	-9,726	-18,065
		149,685	164,149	-9,726	-18,065
	Silt Basin Loan	45,000	45,000	45,000	45,000

# HOA Comparison In and Around Lee's Summit—2018

НОА	Single Family	Dues	W/Trash	Multi-family	Dues	Play- ground	Trails	Pond- /Lake	Docks	Pool	Basket- ball	Golf	Tennis/V olley- ball	Exer- cise	Club- house
Arborwalk	57	\$325	Yes	228	\$1,680	Yes	Yes	No	No	No	No	No	No	No	No
Bent Tree	321	\$370	No	No	N/A	No	No	Yes	No	Yes	No	No	No	No	No
Bridlewood	260	\$425	Yes	No	N/A	Yes	Yes	No	No	Yes	Yes	No	No	No	No
Creekmoor	750	\$984	No	Yes	\$1,573	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes
Eagle Creek	650	\$400	Yes	140	\$1,612	Yes	Yes	No	No	2	No	No	No	No	No
Lake Lotawana	1161	\$746 plus \$500 special assessment for 2018	plus \$168 a year	No	N/A	Yes	No	Yes	Private	No	No	No	Yes	No	Yes
Lake Winnebago	570	\$1,150	No	No	N/A	Yes	Yes	Yes	Private	No	Yes	No	Yes	No	Yes
Lakewood	2,330	\$1,623.24	No	210	\$1,299	Yes	Yes	Yes	Yes	Yes	Yes	Yes- for extra fee	Yes	No	Yes
Longview Farms	326	\$810-\$1500	Yes	No	N/A	Yes	Yes	No	No	Yes	Yes	No	Yes	No	No
Meadows of Winterset	415	\$360	Yes	No	N/A	Yes	Yes	No	No	Yes	No	No	No	No	No
Monarch View	257	\$396	No	No	N/A	Yes	Yes	Yes	No	Yes	No	No	No	No	No
New Longview	156	\$735	plus \$100	9 Bungalows with maintenance @ \$110 per month	\$735	Yes	Yes	No	No	Yes	No	No	No	No	No
The Paddock at Richardson Ranch	220	\$500	No	No	N/A	No	No	No	No	Yes	No	No	No	No	No
Raintree Lake	1844	\$520	No	229	\$347 plus Quarterly Maintenance Fee	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes
Stoney Creek	545	\$420	Yes	No	N/A	2	Yes	No	No	2	No	No	Yes	No	No
Summit Crossing	131	\$425 without trash	\$585 with trash	No	N/A	No	Yes	No	No	Yes	No	No	No	No	No
Villas of Parkwood	79	\$1,200	Yes	No	N/A	2	No	No	No	2	No	No	Yes	No	No
Windemere Homes	240	\$260	Yes	No	N/A	No	No	No	No	No	No	No	No	No	No
The 5 Neighbor- hoods at Winterset	1034	\$786-\$811 and \$1316 (for maintenance provided)	Yes	No	N/A	5	12	2	No	3	No	No	Yes	No	Yes
Woodland Shores	188	\$826	Yes	No	N/A	No	No	Yes	Yes	1	No	No	No	No	No

## **BOARD CANDIDATE INFORMATION**

I HEREBY REQUEST THAT THE NOMINATING COMMITTEE PLACE MY NAME ON THE BALLOT FOR THE 2020 ELECTION:

SIGNATURE: \_\_\_\_\_

# 2020 Board Election—Attention Board Candidates

**Annual Meeting.** At 7:00 pm on Thursday, March 26, 2020, the annual meeting of the membership of Raintree Lake Property Owners Association (RLPOA) will be held in accordance with RLPOA By-Laws. The most important item of business for the annual meeting is the election of the Board of Directors.

**To Become a Candidate.** If you are interested in running for the Raintree Lake Board of Directors, you will need to notify the office by Wednesday, January 15, 2020, in order to be named on the mailed Proxy Ballot. Please remember that there is no provision for write-ins on the Proxy Ballot. We will also publish your biography and statement, along with your photo, if you furnish one (deadline for the February Shoreline is January 15, followed by February 15, for the March Shoreline). Although nominations are required to be accepted (and will be added to the electronic ballot) until nominations are closed at the annual meeting on March 26, candidates who miss these publication dates (especially those nominated from the floor at the annual meeting) will be at a significant disadvantage for having lost the opportunity to have their information published in the February and/or March Shoreline, particularly because many members will have already voted electronically or by mail before the annual meeting. Please complete the form on page 8 of this edition of the Shoreline and turn it in to the Raintree office by Wednesday, January 15, 2020.

**Candidate Forum.** There will be a candidate forum held at the clubhouse at 7:00 pm on Thursday, March 12, 2020, to let the 2020 board candidates introduce themselves and give members an opportunity to question them ahead of the annual meeting. This forum addresses a need created by the advent of electronic voting in advance of the annual meeting, making candidate introductions at the meeting far less valuable.

**Service to the Community.** Over the years, our Association has benefitted from the service of our Board of Directors. All are dedicated men and women who have been willing to give their time to maintain and improve our lake community. The RLPOA is a not-for-profit corporation which functions as a "private government" under the recorded covenants, responsible, among other things, for management of millions of dollars worth of lake and other common real estate and enforcement of rules to help maintain property values for all for us. Without a continuing supply of such dedicated volunteers to provide continuous governance and oversight, our community would cease to be the attractive and comfortable neighborhood that we enjoy, and property values would suffer accordingly. It is the responsibility of the Nominating Committee to identify and encourage good candidates to run for the RLPOA Board, and in that spirit we especially encourage new residents as well as established residents who have never served on the Board to consider declaring their candidacy for the March election. Further, it is neither fair nor prudent to rely too heavily on the willingness of incumbents to seek re-election.

**Differences between Class A and Class B Directors.** In past years there has been some confusion regarding election of Class A directors and Class B directors. Our By-Laws, as amended, provide for a board of nine directors: seven elected by Class A members and two elected by Class B members. Simply stated, this determines how many directors can be elected by the membership of each class and does not require that board members be members of the class they represent (or that board members even be RLPOA members at all). Since we now elect three directors each year to serve three-year terms, two of those years the members of Class A elect two directors, and the Class B members, one. The third year of the conversion to three-year terms (which is now occurring in 2020), the Class A members will elect all three (after that, the cycle will repeat).

**Board Candidate Forms, Nominating Committee Contact.** Forms are available at the RLPOA office (at the Clubhouse) or on page 8 of this issue of the Shoreline, to declare candidacy for the Board, or you can contact any member of the Nominating Committee to express your interest or ask questions. Give something back to your community. Both you and the community will be better for it.

Nominating Committee: David Elliott, Chair (816) 524-6868 Joan Bruns (913) 940-6003 San LaPoint (816) 537-6973 Jim Metzger (816) 537-7231 Mary Lynn Tolle (816) 537-6507 Joe Walter (816) 537-8486 Joe Willerth (816) 537-8820



### RAINTREE: A LOOK BACK .... TEN YEARS IN REVIEW ....



It's taken 46 years, but we are almost built out. As areas continue to be developed in our watershed (we have over 4,000 acres that drain to us) silt, grass clippings and leaves (let alone trash) gets deposited into our ponds and lake. With the lake being our number one asset, it is crucial that we keep the lake from filling up with silt. Water quality for a recreational lake community is a high priority!

What exactly is silt? Silt is granular material of a size between sand and clay, whose mineral origin is quartz and feldspar. Silt may occur as a soil or as sediment mixed in suspension with water and soil in a body of water such as a river. It may also exist as soil deposited at the bottom of a water body, like mudflows from landslides. <u>Wikipedia</u>

As nouns the **difference between sediment** and **silt** is that **sediment** is a collection of small particles, particularly dirt, that precipitates from a river or other body of water while **silt** is mud or fine earth deposited from running or standing water. <u>Wikidiff.com</u>

Past and current Board of Directors have invested over a million dollars in the last 28 years, but in the last 10 years we have invested \$623,333.53 in silt removal. We continue to set aside funds, while prioritizing the next project. Listed below are the projects completed.

2009 Sunset Cove 2009 Ward Basin 2011 Sandpiper Cove 2011 Kingfisher Cove 2011-2012 Middle Big Creek (Mullendike) 2014 Bowsprit Cove 2015 Duck Pond East End 2015 Turtle Pond (north side of County Line Rd)

#### **Raintree Lake Dam**

Looking forward the Board of Directors are taking on two major projects. (As both of these will be contracted, estimates are unknown until after the biding process.) The first is the Raintree Lake Dam, which has soil movement or scarping. Due to the extensive amount of rain, the hillside of the dam started sliding down in an area we currently have fenced off. Although to us it is HUGE, to the engineers and contractors it is a small project, still with a hefty price tag.





#### **Cheddington Drainage Area**

The next project has been going on for the last 14+ years. Rain event, by rain event it has been eroding the soil in our common area, transporting the silt to the north end of the Duck Pond. We call this common ground the Cheddington Drainage area. Twenty-two acres of street storm drains (Cheddington Sub-division) all drain to one basin in Cheddington, which is then directly channeled onto our common ground creating the erosion. Although a past Board attempted to repair this area in 2003, it has grown to become a safety issue and an eyesore, especially for those that live behind it.



(pictures above from 2011)



(Pictures above from 2019) Pictures cannot show the full destruction caused from rain events.

# **Night** Friday, January 10, 2020

S

6-10 pm at the Clubhouse 6-7 pm Happy Hour 7-10 pm Bingo

MARK YOUR CALENDAR!

**Limited Seating** 

of 120

50/50 Raffle

**Two Grand** 

Prizes-

join us for a

chance to win!

\$5.00 per person, includes Snacks & Soft Drinks

BYOB

Bingo Cards \$1.00 each

Play up to 12 Bingo games for a chance at prizes worth \$25+!

\$5.00 Pre-registration gives you 1st Card, Snacks & Soft Drinks!

Spots are filling fast!

BINGO NIGHT PRE-REGISTRATION—Mail or bring by Raintree Office							
Name(s):							
Phone:							
Number attending at \$5.00 per person:	Total Amount Enclosed: \$	Cash/Check					



Mark your calendar for the 3rd Fridays in January and February for a <u>Maritime Mixer</u>!

The next one will be Friday, January 17th!

When: 3rd Fridays, 6pm –10pm Where: Duck Pond Activity Center

BYOB and snacks to share, but not a necessity to attend. <u>If you have games or cards you like to play,</u> <u>bring them along. Come join in the fun!!!!</u>

> Donations accepted to cover cleaning costs! All residents welcome!



### RAINTREE ADULT "BE MY VALENTINE SOCIAL"

Saturday, February 8<sup>th</sup> 6:00pm — 9:00pm Clubhouse

Italian Buffet: Homemade Sausage Meatballs Chicken Alfredo Salad Italian Cookies Each couple will receive a bottle of wine

C

\$40.00 per Couple

<u>Live Entertainment:</u> <u>Frankie V, performing Rat Pack Music!!</u>

### Limited to the first 20 couples!

Deadline for reservations and payment to be turned into the Raintree office is February 2nd. Please make checks payable to "RLPOA" and turn into the Raintree office during business hours along with the form below. Questions? Contact Ronnie Hernandez at (816) 838-1284

"Be My Valentine Social" Reservation Form

Names of Couple:			
Contact Number:			(
If Married, how many years?	Red or Wh	ite Wine?	
Total Amount Enclosed:	Check#	Cash	
	000		

0

#### Winners of the Raintree Holiday Lighting and **Decorating Contest** Winning FIRST place and a \$50 Gift Certificate: Reck & Donna Staggs at 4053 SW Clipper Lane Winning SECOND place and a \$35 gift certificate: Craig & Karen Merrigan at 4510 SW Olympia Drive Winning THIRD place and a \$15 gift certificate: Donald & Janice LaFollette at 4261 SW Averio Ln. ជជជជជ Winter Sports This is zigzag word Ε K F к А т Ν G В search puzzle. S S S S Words go left, right, Ε L в 0 L T NOSE JOB? up, down, G Ε К N Ε 1 0 L н not diagonally, and can bend U R 1 G В Α т т ı SQUIRREL at a right angle. м U J S 0 0 н There are no unused letters in the grid, Ρ С G Ν M N every letter is used Т U s 0 0 G only once. 1 L Ν R G в Ν Grid size: G Ε L γ т N s 1 10 x 10 squares, F R Ε Е S BO Α R D 10 x 10 letters, 90 x 90 mm. Find all the words from the word list Square size: (ignore spaces and dashes, if any): 9 x 9 mm. BIATHLON BOBSLEIGH CURLING **FIGURE SKATING** FREESTYLE ANSWER:

0 0 0 0 0 0 5 3 1 5 N 0 M 1 A N 8 1 1 1 N 0 5 0 0 1 0 1 5 N W W A 3 N 9 0 M 0 N 5 3 H 1 4 0 N H 1 5 0 8 5 1 3

HOCKEY SKELETON SKI JUMPING SLALOM SNOWBOARDING SNOWMOBILING



Jan 2020



The RAC's fishing season has come to an end and Anglers of the Year (AOY's) have been crowned! The RAC got together in November at a member's residence for our end of the year banquet to recognize our 2019 AOY's. In a unique set of circumstance, the 2019 AOY race ended in a tie! Congratulations to Eddie Brown and Tyler Eagan with this season's honors! Pictured left, the champions can be seen holding the club's AOY traveling trophy.

The RAC will be holding their annual meeting at the end of January (Date/Time is TBD). At this meeting the club will update membership and discuss the 2020 tournament schedule. If you have interest in joining the club or fishing a tournament, please contact club officials via the contact information listed below.



Interested in joining the RAC? Of course you are! For membership, RAC tournament & meeting info, feel free to contact Corey Besgrove @ cdb74630@gmail.com or 573.424.4341 or our tournament director Eddie Brown @ gbrown1976@hotmail.com or 816.377.3704. You can also check us out on Facebook on our Raintree Anglers Club Page.



# **GARDEN CLUB**



We had beautiful lights at the Duck Pond this past holiday season. We had a small lighting ceremony the night before Thanksgiving. We were able to add a few more lights to the Duck Pond garden this year.





In mid-December the Garden Club members gathered together for dinner, dessert, and fellowship at Farfalle Bistro in downtown Lee's Summit. The Farfalle Bistro has been open since 2018. A big thank you to Machelle Seiler for planning our Christmas party this year. The Italian food, and dessert, was delicious!



Please join us for our next meeting on Wednesday, January 15th at 7:00 pm at the Duck Pond Activity Center.



## Welcome Baskets: An Opportunity for **Advertisers**

Are you a resident who would like to advertise the products or services offered by your company? Consider adding an item to our Welcome Basket that would contain your logo or information regarding your business or product. There is no cost to you to add something to the basket.

New residents to Raintree typically receive a Welcome Basket when they come visit the office for the first time. The Welcome Baskets contain things like koozies, cups, key chains, toothbrushes, pens, coupons, lotion, hats or visors, magnets, ads for local businesses and at one point we even had bar-b-que sauce! You never know what might be included!

Would you like to add something to our Welcome Baskets to advertise your business? Bring your item(s) by the give call office or us а at 816-537-7576.

2020 FEES	
Assessments:	Fee
Class A Single Family Annual	\$545.04
Class A Single Family Quarterly	\$136.26
Class B Multi-Family Annual	\$363.12
Class B Multi-Family Quarterly	\$90.78
Commercial Annual	\$485.04
Commercial Quarterly	\$121.26
Boat Slips:	Fee
Boat Slip Lease (Annual)	\$375.00
Boat Stickers:	Fee
Motorboat	\$50.00
Non-motorized	\$20.00
Clubhouse:	Fac
	Fee \$425.00
Full Day Use Friday-Saturday-Sunday (9am - 12am)	
Half-Day Use Monday - Thursday (excluding holidays) (Noon-10 pm)	
Deposit Mandatory Cleaning Fee	\$300.00 \$150.00
Mandatory Cleaning Fee	\$150.00
Duck Pond Activity Center:	Fee
Full Day Use Friday-Saturday-Sunday (9am - 10pm)	\$150.00
Half-Day Use Monday - Thursday (excluding holidays) (4-10pm)	\$35.00
Deposit	\$250.00
Mandatory Cleaning Fee	\$75.00
Pontoon (includes one tank of fuel!!):	Fee
Weekday, Full Day Use (8 am - 9 pm)	\$160.00
Weekday Early Bird Special (Mon-Thu, 8 am-2 pm, non-Holiday)	\$60.00
Weekday Afternoon (3:00 pm - 9:00 pm)	\$125.00
Weekends Full Day Use (8 am – 9 pm)	\$185.00
Weekend Morning (8 am - 2 pm)	\$125.00
Weekend Afternoon (3 pm - 9 pm)	\$125.00
Holiday Full Day Use (8 am – 9 pm)	\$200.00
Holiday Morning (8 am – 2 pm)	\$125.00
Holiday Afternoon (3 pm – 9 pm)	\$125.00
Deposit	\$250.00
Pool:	Fee
Residents	FREE
Guests - First 10 guests per lot	FREE
Guests - Visits after the 10th	\$2.00
Babysitter/Caregiver Pass	\$50.00
Desident ID:	<b>F</b> ee
Resident ID:	Fee
First card per resident	FREE
Replacement card per resident	\$5.00
Activities:	Fee
Easter Egg Hunt, Summerfest, Adult Pizza/Pontoon Party, etc.	FREE





# Are you a Snow Bird?

Many of our Raintree Lake residents fly south for the winter, or other locations, looking for a warmer climate. It is important to let the office staff know if you are one of our "birds". This helps us reach you if questions come up regarding billing, boat slip leases or other issues. Additionally, we are the first contact of the Police and Fire Departments in the event there is a problem with your home. Please take the time to let our office staff know before you "fly south" and when you return. A simple phone call will do the trick!

Raintree Office: 537-7576

# Raintree Facts of Interest (all are approximates)

- •Raintree encompasses approximately 1,222 acres +/-
- •1,222 acres equal 1.91 square miles
- •If you were to drive down every street in Raintree it is approximately 33 miles.
- •The main lake (including Sunset Cove & Hidden Cove) is 235 acres with 7 miles of shoreline.
- •Raintree Reserve is approximately 4.5 acres.
- •Duck Pond = 7 acres
- •Blue Heron Pond = .25 acres
- •Turtle Pond = .5 acres
- Mallard Landing Pond = 1.5 acres
- •Fox Run Pond = 1.5 acres
- Beaver Pond = 2 acres
- •Turtle Dove Pond = .75 acres
- Minnow Pond = 1 acre
- Admiral Byrd Pond = 1 acre
- Sunset Cove = 17 acres





The Snow Angel

Downy flakes fall swiftly past the glow of the streetlight. A sprinkle of white flurries cast against the dark of night. The snow is crisp The stars are bright. I spread my arms and I take flight. Wings fluttering as I fly, up into the evening sky.

~Christy Ann Martine~





#### **Cold Weather Reminder:**

Multiple police agencies in the Kansas City area are reporting unattended vehicles being stolen while the keys are in the ignition. Please don't allow yourself to be the victim!

#### Don't Be A Double Loser:

Protecting your property and home is *YOUR PRIMARY RESPONSIBILITY*, not your local law enforcement or RLPOA's. You must do everything you can to protect and deter criminals from stealing or breaking into your home. Remember this: When your property is stolen you are at least a DOUBLE LOSER. You not only lose the money you paid for your valuable(s) but also the replacement cost (usually higher than the original cost). Also you will suffer the emotional trauma, time, inconvenience and trouble of not having your valuable(s) when they have been stolen. REMEMBER - An ounce of prevention is worth a pound of cure.

#### **EMERGENCY PREPAREDNESS:**

Winter Weather can cause many dangerous conditions, including cold temperatures, snow and ice storms. Are you ready?

- Stay indoors during the storm and if you must go outside, dress appropriately.
- Walk carefully on snowy, icy sidewalks. Avoid overexertion, especially when shoveling snow.
- Make sure you have enough food and water to last several days if you get stuck in your home.
- A full freezer will stay frozen for about two days and a half-full freezer for about one day. Keep your freezer door closed as much as possible to conserve the cold.
- If traveling in your vehicle, have emergency supplies, including snacks, blankets, cell phone and flashlight in the trunk.
- Keep your gas tank full.
- Let someone know your destination, route and arrival time. If you get stuck, stay with your vehicle. Start the car and use the heater for about ten minutes every hour.
- Portable generators offer great benefits when outages affect your home, but can also be hazardous. The primary hazards to avoid when using a generator are carbon monoxide poisoning from toxic engine exhaust, electric shock and fire.

#### ORDER YOUR FREE CREDIT REPORTS:

You can request a free credit report once a year from each of the three major credit reporting agencies - Equifax, Experian, and TransUnion. You may want to request your credit reports one at a time, every four months, so you can monitor your credit throughout the year. Order your free report through **www.annualcreditreport.com** or call 1-877-322-8228. Check the accuracy of your credit report when you get it.

- Is your full name, social security number, birthdate, and address correct?
- Are employers, creditors, or home addresses listed that don't belong to you?
- · Are account statuses correctly reported as open, closed, or delinquent?
- · Do judgements, such as liens or bankruptcies appear correctly?

If there are inaccuracies, contact the credit reporting agency and creditor that furnished that information to get it corrected. If they don't fix your report, you can file a complaint with the Consumer Financial Protection Bureau.

#### QUICK CONSUMER TIPS:

- Beware of emails or calls asking you to confirm your bank account, credit card number, PIN, or social security number.
- Create unique usernames and passwords for your email and online accounts. Use a PIN, two-factor authentication and other security features.
- Don't feel pressured by calls or emails supposedly from the government or creditors, that threaten you if you don't send payments immediately by credit card, wire transfer or branded gift card.
- Use caution when using public wi-fi networks.
- Sign up to receive text messages to alert you when your credit card is used. These texts help you catch fraudulent purchases immediately.



# **Safety Tips for Sledders**



•Wear a helmet. The most common body part to be hurt while sledding is the head. If you wear a helmet while bicycling, skiing, riding a motorcycle, or skateboarding, why not while sledding?

•Avoid thin plastic sledding sheets. You can cut yourself riding over rocks or other sharp objects. Choose sturdier sleds that offer more protection.

- •One person per sled. Unless you're in a toboggan or other sled specifically designed for more than one person, don't increase your risk of injury. The more riders, the more chance for someone to get thrown off, and hurt.
- •Take turns. The more people who sled down a hill at once, the more chance for collisions.
- •Ensure a clear path. Make sure the hill is clear of fences, trees, utility poles or other objects. Injuries are far more likely if you bang into something than if you fall off a sled.
- •Resist the temptation to supercharge the experience. Never sled while being pulled by a car or other vehicle.



#### Muskrats

It's that time of year again to be on the lookout for muskrats. Please report any sightings of muskrats to the office. We appreciate your help in assisting us with the control of these rodents.



# WHO YOU GONNA CALL?



Frustrated! Don't know who to call? Here are some helpful phone numbers, for some of our every day problems.

#### Police Non-Emergency: 969-7390 Graffiti Loud music/noise Public drinking Suspicious solicitor Abandoned car Illegal dumping Illegal fireworks Underage drinkers Car or home alarm Belligerent person

#### Lee's Summit Neighborhood Services 969-1200

Overflowing trash bins Tall grass in excess of 10" Abandoned appliance Foul odor Trash in yard Abandoned & deteriorating houses

### Lee's Summit Public Works Dept. 969-1800

Repair of City streets and sidewalks Broken traffic signal Flooded street Broken street sign Clogged storm drains Hazardous sidewalk Potholes

Lee's Summit Snow Desk: 969-1870

Lee's Summit Animal Control 969-1640 Wild animals Dead animals Barking dog Rats

Lee's Summit Water Dept. 969-1900 Polluting/pouring oil in drain Leaking fire hydrant Water main break

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Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1 New Joint Contract of the second se	Homeschool Brain Games —noon @ DPAC Mahjong 1pm@ DPAC Daisy Troop #3 5:30—7:30 pm @ DPAC ARB DEADLINE	3	4
5	6 <sup>Quilting B's</sup> 9-4pm @ DPAC Daisies #2 5-6pm @ Clubhouse ARB & Lake Committee 7pm @ Clubhouse	7 Ladies Bridge 9:00 am & Men's Club 1:30pm both at DPAC Appeals 7pm @ DPAC	8 Ladies Bunco 10 am @ DPAC Canasta 1-4 pm @ DPAC	9 Mahjong 1pm@ DPAC Activities Committee 7pm @ DPAC	10 Bingois Bin	11
12	13 Daisies #1 4:30—7:00pm @ DPAC Pool Committee 7pm @ Clubhouse	14 Ladies Bridge 9:00am & Men's Club 1:30pm both at DPAC RLPOA Board Mtg. 7pm @ Clubhouse	15 Fountains Social Committee 1-3 pm @ DPAC Garden Club 7pm @ DPAC Shoreline Deadline	16 Homeschool Brain Games Johnson @ DPAC Mahjong 1pm DPAC Daisy Troop #3 5:30-7:30 pm @ DPAC Fountains Board Mtg 7pm @ Clubhouse ARB DEADLINE	17 Maritime Mixer 6-10-pm @ DPAC	18
19	20 Martin Luther King Jr. Day Bee Keepers 9-4 pm @ DPAC Daisies #4, Troop 2678 5—6:30pm ARB 7 p.m. @ Clubhouse Siltation Committee 7:30pm @ DPAC	21 Ladies Bridge 9:00am & Men's Club 1:30pm both at DPAC Common Ground Mtg. 6:30pm @ DPAC	22 Canasta 1-4 pm @ DPAC Wine Club 7pm @ DPAC	23 Homeschool Brain Games 9-noon @ DPAC Mahjong 1pm DPAC Villas Board Meeting 7:30 pm @ DPAC	24 Fountains Game Night @ Clubhouse 6pm	25
26	27 Fountains Bunco 1 –3 pm @ DPAC Daisies #1 4:30—7:00pm @ DPAC DPAC Comm Mtg. 7pm @ DPAC	28 Ladies Bridge 9:00am & Men's Club 1:30pm both at DPAC RLPOA Work Session 7pm @ Clubhouse	29	30, Brain Games 9—noon @ DPAC Mahjong 1pm@ DPAC	31	

5V-

## Lee's Summit crews plow and treat more than 1,000 lane miles of streets and cul-de-sacs

#### Snow Control Response Levels

Lee's Summit has established snow control goals which include a completion time for each level of response. The goal time starts when accumulating winter precipitation ends and is dependent upon the severity of winter weather conditions.

Level 1: pre-treatment Level 2: one inch or less; 24 hours Level 3: one to six inches; 32.5 hours and six to ten inches; 40 hours Level 4: more than ten inches; 48 hours Level 5: sustained winds of 30 MPH; 48 hours

#### Street Classifications

Three street classifications are used for snow control. Primary and secondary roads are the main priority when the snowfall begins. Residential streets are plowed last.

**Primary:** major four-lane or high volume two-lane streets

Secondary: minor thoroughfares

Residential: local streets, includes dead end streets and cul-de-sacs

#### **Residential Streets**

When snow is falling or when heavy snowfall is predicted, the Public Works Department plows one pass on residential streets and around cul-se-sacs which allows for a drive lane down the center of the street. Once snowfall stops or one pass is complete, crews will return and plow streets open as much as attainable.

#### Private Streets, Driveways and Sidewalks

Plowing snow on private property is the property owner's responsibility. Shoveling snow to the side of the driveway will lessen the amount of snow left at the driveway entrance and/or sidewalks during plowing.

#### Emergency vehicles and Snow Events

Snow plows are dispatched along with emergency equipment to assist during fire or police emergencies as necessary.

#### Tips to Remember

•Remove vehicles, basketball goals, and trash cans from streets to prevent delays and to improve the snow control process.

•Clear snow from around fire hydrants so they can be easily located during emergencies.

 Do not make snow tunnels on or near the street and driveways. Snow plows and other drivers may not see these and could accidently injure someone playing inside of them.

#### Lee's Summit Snow Desk: 816-969-1870

For additional information, visit the Lee's Summit Snow Page at: LSsnow.net







# New Residents Welcome to the Neighborhood!

Michael & Kimberly Stout 3817 SW Windsong Drive

David Scott Ford 716 SW Admiral Byrd Drive

Tim & Nicole Jacobson 4424 SW Admiral Byrd Drive

Donald & Deborah Thomas 413 SW Seagull

Tracy Horn 4397 SW Breezy Point Lane Christopher & Yi Smith 5030 SW Mallard Point

Douglas & Joy York 5135 SW Surf Scooter

Rocco Covello 4101 SW Duck Pond Drive

Ronald Farrell 4002 SW Homestead Drive

### Winter Office Hours

Monday - Friday 9 am - 4 pm Saturday 9 am - Noon

#### 825 SW Raintree Dr. LSMO 64082

office@rlpoa.com General Manager: Rachelle Vandiver manager@rlpoa.com Office: 537-7576 Fax: 537-5621

# CODES BLOTTER

Boat and/or Trailer-7

Builder's Dumpster-1

Incompletion of Project-2

ARB violation-1



Go Chiefs!!!



Stay current on Raintree events with weekly bulletins and instant news alerts on important items of interest such as water quality reports and police alerts. Sign up at: www.rlpoa.com

1,416 members are already signed up!

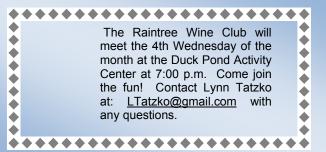
# **Fun, Games and Togetherness!**



#### **Card Players Wanted**

Ladies 'Bridge Club Come to the DPAC on Tuesday mornings at 9:00 to join the fun. Everyone plays! From beginners to advanced, whatever your level, you will fit right in.

Men's Club Meets every Tuesday at 1:30 pm at the Duck Pond Activity Center.



### Mahjong



I'll be happy to teach you the American version of this fun, social game. The game takes a small amount of time and effort to learn compared to the enjoyment you will have playing. We meet in the Duck Pond Activity Center - every Thursday at 1 pm.

Linda Scott (520) 204-7339

Calling all Golfers!!! Join the Raintree Golf League for Raintree residents on Thursday nights.

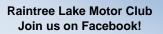
Contact Gary Starr for more information: gstarr44@gmail.com





#### Ladies' Bunco

Meets at 10 am on the 2nd Wednesday of each month at the Duck Pond Activity Center. Contact Rose Marie Walter 537-8486



The Raintree Lake Motor Club Facebook site was created by a Raintree Lake resident. This site will allow those who own cars, trucks, bikes, or any other type of motorized vehicle enjoyed, the ability to meet, go on rides, grab an ice cream, dinner, drinks, etc. Just send a friend request and we will accept it so that you will have access to post. Looking forward to meeting you.



Like to play cards or games? Looking for guys or gals to join us on the first Wednesday of each month at 1:00pm at the DPAC. If you are interested please contact Rose Marie Walter 537-8486

#### **Raintree Ladies Love, Coffee Group**

We will be meeting every 2nd Thursday of the month from 9-10 a.m. at Love, Coffee which is located at 813 SW Lemans Lane in Lee's Summit. Come join us for coffee and conversation! See you there!





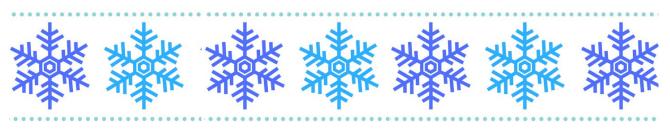
Questions? Contact Judy Anderson at 913-940-8669 Like to play Canasta? Whether you've played all your life, or never played, all are invited to come enjoy this fun game, hosted by the Fountains. Where? Duck Pond Activity Center on the 2nd and 4th Wednesdays from 1-4 pm at the DPAC. Make plans to join us!



# **Teens for Hire**

Call Office to update: 537-7576

Name	Age	Services	Telephone
Alyssa	17	Babysitting	816-366-0119
Ashlyn	17	Child care	913-299-7466
Lauren	17	Babysitting	816-447-6296
Paige	17	Pet Sitting and Babysitting, CPR Trained	816-260-8634
Kylie	17	CPR Trained, Certified Babysitter, pet sitting, dog walking	816-674-9404
Jaylin	17	Babysitting	816-582-5092
Caleb	15	Pet sitting	210-1569
Tiarnyn	14 1/2	Dog sitting or walking, babysitting, mowing	816-977-6052 or 913-271-2918
Seth	17	Lawn mowing (4 years experience), leaf removal, trimming, snow removal	816-604-8625
Ella	14 1/2	Responsible Mother's Helper - Fun & Energetic Babysitter! Raymore Parks & Rec CPR Certified	(816) 882-3193
Gabby	16	Certified Babysitter. CPR Trained. Dog Walking	(816) 743-1955
Ethan	17	Mowing	(816) 223-8522
Jada	15	Babysitting (Certified Babysitter & CPR Training), Dog Walking and Dog Sitting	816-898-2249
Норе	17	Babysitting and dog/pet sitting	816-209-8911
Emma	17	Babysitting and Animal Sitting	816-225-8112
Kennedy	14	Babysitting	816-489-8776
Riley	15	Nanny, Dog Walker, Housesitting	816-560-2278
Christian	12 1/2	Pet sitting, Snow removal, Leaf/limb removal	816-927-5290
Ainsleigh	12	Pet sitting, Dog walking, Exotic pets, Babysitting for older kids (no infants or very young toddlers.) Has taken CPR and babysitting boot camp with LSPR.	312-953-5821
Sam	14	Mowing, snow shoveling	816-207-9019
Elizabeth	16	Beginner piano lessons (age 6-10)	816-838-3515
Isabella	13	Experienced house and pet sitting	816-377-1177
Peyton	18	Babysitting	816-889-8133
Kendall	16	Babysitting	816-663-0034





- HAVE FUN.
- EAT MORE VEGETABLES.

(fees apply). Show your receipt

in the office if you need immediate proof of your

transaction.





## 816.213.3421

www.LeesSummitLakeHomes.com



4541 Gull Point Dr - Raintree - FOR SALE \$699,900



5000 Raintree Circle - Raintree -FOR SALE - \$389,900



4608 Gull Point Drive - Raintree - SOLD IN 12 DAYS!!



4909 Raintree Court - Raintree SOLD IN 47 DAYS! -



5141 Raintree Parkway - Raintree SOLD in 7 DAYS! \$359,900



809 Lake Pines Drive -\$445,000Raintree SOLD in 25 DAYS!

Happy New Years from the Renee Amey Team! We do hope you will stop by and visit us at the KC Boat Show at Bartle Hall Jan.9-12 at our booth with banner "Lees Summit Lake Homes" where we will be showcasing our lake homes for sale. If you will be putting your home on the market soon we would love to tell prospective buyers about it so please do phone us to discuss listing options. We look forward to putting more SOLD signs at our #1 selling Lake Community-Raintree Lake! Visit:LeesSummitLakeHomes.com, the best source for buyers looking for newly listed Lake Homes.

#### Renee Amey 816.213.3421 Brenda Durham -Raintree Resident 795.2595/office

**Renee Amey TEAM** - RE/MAX<sup>®</sup> Elite 4243 Lakewood Way - Lee's Summit, MO 64064 - 816.795.2595 office



# **CLASSIFIEDS**

Wanted: Looking to trade in or sell your old car? Why not donate it to the National Kidney Foundation and gain a tax deduction. The NKF will accept your vehicle, pick it up and turn it into funds for programs and services. For more information, call (913) 262-1551 or (800) 488-2277.

Wanted: Lakefront Raintree home with two or more bedrooms on main level. Already living in Raintree and wanting to move in the next few years. Call or text Mark at 816-304-0576.

For Sale: Pilates Performer by Stamina, \$100. Wheelchair, small-by Drive, \$50. Walker, \$25. Vintage Pool Table (out of Pool Hall) by Brunswick w/ accessories, \$500. Please call 816-537-0233 and leave message.

Wanted: Slip to sublease. Just moved to the neighborhood and looking for a boat slip to sublease. Please contact Vito at 816-716-9521. Thank you.

For Sale: Black & Decker Leaf Blower & Pick-up with Bag. Brand new, never used. \$50.00 Call 816-537-7170.

For Sale: Boat lift, 4000lb boat floater. Works great just need a bigger one for the new boat. Call Jess 816-916-3925.

#### **Office/Retail Space for Lease**

Located at Greenwood Business Plaza, 510 W. Main St., Greenwood, MO 64034 (across from the antique malls)

> One space left! 450 sq. ft. with one bathroom \$650 per month

> > Call 816-537-7750





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Countdown Confetti Midnight Balloons

Celebration New Year Fireworks Clock Cheers Goals

Januaru

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## 2019—2020 RAINTREE BOARD OF DIRECTORS:

<u>Officers:</u>

President: Daniel Merrick Vice President: Mark Spencer Secretary: Brian Williams Treasurer: Marsha Powell

<u>Board Members:</u> Mehrunissa Ali, Charlie Burke, Mike Conway, Cindy Lyon, David York

Board meetings are on the second Tuesday and Work Sessions are on the fourth Tuesday of each month at 7:00pm at the Clubhouse.

### Raintree Committee Chairpersons:

**ARB:** Tom Atkins Appeals: Roland Thibault Common Ground: Kathy Goldman Lake: Tim Hamilton & Bob Burasco Pool: TBD Activities: David & Patty Dow Raintree View: TBD Duck Pond Activity Center: Marilyn Burasco Nominating: David Elliott Finance: Marsha Powell Siltation: TBD Welcoming: Rose Marie Walter Pond: Roger Sense Community Development: Wanda Tyner Security Committee: David Mitchell Social Media Committee: Megan Gentile

### **Raintree Staff:**

General Manager: Rachelle Vandiver (537-7576) manager@rlpoa.com

Assistant General Manager: Josh Cresswell (537-7576) jcresswell@rlpoa.com

Horticulturist/Grounds Manager: Tara Rew (537-7576)

> Water Patrol: Mark Soulia (520-3893)

Codes Compliance Officer: Tim Miller (537-7576)

Administrative Assistants: Debbie Hanss Karen Miller Tracy Robertson (537-7576) office@rlpoa.com

# Committee Meetings & Locations:

ARB: 1st & 3rd Mondays 7pm @ Clubhouse
Appeals: 1st Tuesday 7pm @ DPAC
Common Ground: 3rd Tuesday, 6:30pm @ DPAC
Lake: 1st Monday 7pm @ Clubhouse
Pool: 2nd Monday 7pm @ Clubhouse
Activities: 2nd Thursday, 7:00 pm @ DPAC
Raintree View: WATCH CALENDAR
Duck Pond Activity Center: Every other month-TBD
Siltation: WATCH CALENDAR
Pond: WATCH CALENDAR
Community Development: 4th Monday 7pm @

Clubhouse



PreSort Standard U.S. Postage PAID Lee's Summit, MO Permit No. 9

### **Contact Us**

Give us a call for more information.

Raintree Lake Property Owners Association 825 SW Raintree Dr Office: 537-7576 Fax: 537-5621

office@rlpoa.com, manager@rlpoa.com

Visit us on the web at www.rlpoa.com

### OR CURRENT RESIDENT

