# SHORELINE

## Raintree Lake Property Owners Association

January 2022

#### **Special points of interest:**

- 2022 Dues Increase Fees page 3
- 2022 Budget pages 4-7
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- HOA Fees Comparison page 10
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- New Residents page 21

The Raintree Office will be closed December 24th—26th for Christmas and December 31st—January 2nd for New Year's.

In This Issue: Financial Status —2 Calendar —12 Teens for Hire —20

## **Raintree Annual Tree Lighting Ceremony**



### **Financial Statement** As of November 2021

**Money Market Sweep Future Projects:** Account: \$552,703,52

> Income: **Raintree View:** \$65,347.20 \$17,350

> **Expenses: Siltation Loan:** \$75,091.83 (\$45,000)

Facilities:

\$15,000

Capital Asset Reserve: \$57,735

2020 Roll-Over Funds: Ward Road: \$75,472.00 \$10,000

2021 2020 One Quarter Past Due: 111 Lots totaling 107 Lots totaling \$15,064.55 \$13,986.04 Two Quarters Past Due: 9 Lots totaling 19 Lots totaling \$5,449.25 \$2,267.40 **Three Quarters Past Due:** 4 Lots 5 Lots \$1,904.07 \$1,675.22 Liens: 12 Lots totaling 17 Lots totaling \$27,552.63 \$41,216.79

**Delinquency Report Comparison** 



### **Board Approvals for December 14, 2021**

- Approved Lake Patrol boat lift \$8,200.00
- Approved Swim Dock (converted to composite) \$8,400.00
- Approved Q Dock completion with conversion to composite and additional measures following the Lake Committee's recommendations.
- Approved 2022 Budget see pages 4-7
- Approved Cancelling December Work Session

From your of Directors

and Staff!!!



## **Unsatisfied Judgments/Liens**

		LIENS	
Lot#	First Name	Last Name	Address
63	Phillip	Williams	3857 SW Harbor Court
256	Kimberly	Grigsby	4068 SW Marline Dr.
359	Devin	Grimes	4043 SW Clipper Ln.
449	Mark	Keith	4169 SW Lafayette PI.
694	Tiffany	Reese	400 SW Seagull

336 SW Raintree Dr.

UNSATISFIED JUDGMENTS						
Lot#	First Name	Last Name	Address			
43	Angela	Marks	3829 SW Harbor Circle.			
295	Brett	Lloyd	4069 SW Pendant Dr.			
1053	Corey	McDonald	4424 SW Gull Point			
NS04	Tim	Fortier	4468 SW Raintree Shore Dr.			
NS24	Brian	Morgan	4477 SW Aft			

Kenney

Plus 1 additional property that is in bankruptcy.

Mary

## 2022 Dues Increase Notice

Re: 2022 Dues Increase Notice

C7C

Dear Raintree Lake Property Owner,

The following action was taken at the November 9, 2021, Board of Directors meeting:

Using rates from the consumer price index for all urban consumers from July of the preceding year to July of the current year the CPI increase would be up to 5.40%. The Board of Directors voted to increase the yearly assessment approximately 5.10% for 2022.

Current assessment for single family is \$550.44; the new amount will be \$580.08. This is an increase of \$29.64 per year.

Current assessment for Class B residents in Cobblestone, Windsong and Raintree Lake "attached" Villas is \$366.72; the new amount will be \$386.52. This is an increase of \$19.80 per year.

Current assessment for commercial property is \$489.84; the new amount will be \$516.24. This is an increase of \$26.40 per year.

We will continue billing every quarter. The next invoice will be mailed to you the first of January 2022.

Sincerely,

Raintree Lake Board of Directors

## **RAINTREE LAKE POA 2022 BUDGET**

Board Approved 12/14/2021	2019	2020	2021	2022
YTD as of 11/30/21 REVENUE	2019 YE	2020 YE	YTD	Budget
KEVENOE				-
400 Dues	1,043,168	1,055,832	1,001,395	1,144,57
401-BOAT SLIPS	96,950	104,869	105,469	110,800
402-BOAT STICKERS	22,779	25,373	38,953	35,000
404-BOAT STICKERS - NO MOTOR	4,855	8,158	9,622	7,000
405-CLUBHOUSE	24,441	13,257	15,508	20,000
406-SHORE LINES ADS	21,543	21,843	11,820	20,000
407-MOWING	2,520	1,440	350	
408-INTEREST	2,918	1,307	3,096	
409-DUCK POND ACTIVITY CENTER	12,038	5,339	9,736	10,000
410-RENTAL PENALTY	50	175	225	
415-TRANSFER FEE	15,946	25,671	28,071	25,00
416-NEW MEMBER AMENITY FEE	5,500	37,750	40,312	25,00
420-MISC. INCOME	2,163	35,975	9,519	8,00
422-POOL	610	550	500	
423-RESIDENT ID CARDS	885	685	865	
424-REBATES AND DISCOUNTS	516	216	240	
425-CODES VIOLATIONS	2,085	1,720	3,046	
426-LAKE VIOLATIONS	578	712	870	
430-RETURNED CHECK FEE	180	160	100	
440-MERCHANDISE	357	429	713	50
450-PONTOON RENTAL	8,143	13,217	11,358	13,00
OTAL INCOME	1,268,225	1,354,677	1,291,766	1,418,87
XPENSES	2019 YE	2020 YE	2021 YTD	Budget 202
CTIVITIES				
1001-EASTER	204	0	115	506
	331			
1002-SPRING/FALL GARAGE SALE	835	70	78	
1003-FISHING DERBY		70 0	78 638	15
1003-FISHING DERBY 1004-SUMMERFEST	835			150 1,00
1003-FISHING DERBY	835 0	0	638	150 1,00
1003-FISHING DERBY 1004-SUMMERFEST	835 0 6,548	0	638 6,551	150 1,000 10,000
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween	835 0 6,548 0	0	638 6,551 0	15 1,00 10,00 1,20
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST	835 0 6,548 0 668 0	0 0 0 0 94 0	638 6,551 0 881	15 1,00 10,00 1,20
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA	835 0 6,548 0 668	0 0 0 0 0	638 6,551 0 881 1,897	15 1,00 10,00 1,20 2,00
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER	835 0 6,548 0 668 0	0 0 0 94 0 1,208	638 6,551 0 881 1,897	15 1,00 10,00 1,20 2,00
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP	835 0 6,548 0 668 0	0 0 0 0 94 0 1,208 0	638 6,551 0 881 1,897 0 60 0	1,20 2,00 1,00 30
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES	835 0 6,548 0 668 0 594	0 0 0 94 0 1,208 0	638 6,551 0 881 1,897 0 60 0 126	15 1,00 10,00 1,20 2,00 1,00 30
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS	835 0 6,548 0 668 0	0 0 0 0 94 0 1,208 0 0 0	638 6,551 0 881 1,897 0 60 0	15 1,00 10,00 1,20 2,00 1,00 30 4,60
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY	835 0 6,548 0 668 0 594	0 0 0 94 0 1,208 0 0 0 8,009	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270	15 1,00 10,00 1,20 2,00 1,00 30
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP	835 0 6,548 0 668 0 594 717 8,904	0 0 0 94 0 1,208 0 0 0 8,009	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0	15 1,00 10,00 1,20 2,00 1,00 30
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES	835 0 6,548 0 668 0 594	0 0 0 94 0 1,208 0 0 0 8,009	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270	15 1,00 10,00 1,20 2,00 1,00 30
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR	835 0 6,548 0 668 0 594 717 8,904	0 0 0 94 0 1,208 0 0 0 8,009	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0	15 1,00 10,00 1,20 2,00 1,00 30
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR	835 0 6,548 0 668 0 594 717 8,904	0 0 0 94 0 1,208 0 0 0 8,009 0	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0	15 1,00 10,00 1,20 2,00 1,00 30
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR 1020-STREET DANCE 1021-MOVIE NIGHT	835 0 6,548 0 668 0 594 717 8,904	0 0 0 94 0 1,208 0 0 0 8,009 0 0	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0	15 1,00 10,00 1,20 2,00 1,00 30
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR	835 0 6,548 0 668 0 594 717 8,904	0 0 0 94 0 1,208 0 0 0 8,009 0	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0	15 1,00 10,00 1,20 2,00 1,00 30
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR 1020-STREET DANCE 1021-MOVIE NIGHT 1022-SELF FUNDED ACTIVITIES	835 0 6,548 0 668 0 594 717 8,904	0 0 0 94 0 1,208 0 0 0 8,009 0 0	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0	15 1,00 10,00 1,20 2,00 1,00 30 4,60 9,50
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR 1020-STREET DANCE 1021-MOVIE NIGHT 1022-SELF FUNDED ACTIVITIES 1023-Charitable Event	835 0 6,548 0 668 0 594 717 8,904	0 0 0 94 0 1,208 0 0 8,009 0 0 0 0 0	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0 0 0	15 1,00 10,00 1,20 2,00 1,00 30 4,60 9,50
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR 1020-STREET DANCE 1021-MOVIE NIGHT 1022-SELF FUNDED ACTIVITIES 1023-Charitable Event  OTAL ACTIVITIES	835 0 6,548 0 668 0 594 717 8,904	0 0 0 94 0 1,208 0 0 8,009 0 0 0 0 0	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0 0 0	15 1,00 10,00 1,20 2,00 1,00 30 4,60 9,50
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR 1020-STREET DANCE 1021-MOVIE NIGHT 1022-SELF FUNDED ACTIVITIES 1023-Charitable Event  OTAL ACTIVITIES  OMMON AREA 2000-LANDSCAPING GENERAL MAINT	835 0 6,548 0 668 0 594 717 8,904 871	0 0 0 94 0 1,208 0 0 0 8,009 0 0 0 0 0 0 7,930	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0 0 0 20,795	15 1,00 10,00 1,20 2,00 1,00 30 4,60 9,50
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR 1020-STREET DANCE 1021-MOVIE NIGHT 1022-SELF FUNDED ACTIVITIES 1023-Charitable Event  OTAL ACTIVITIES  OMMON AREA  2000-LANDSCAPING GENERAL MAINT 2000-100-FERTILIZER	835 0 6,548 0 668 0 594 717 8,904 871 -1,740	0 0 0 94 0 1,208 0 0 8,009 0 0 0 0 0 7,930	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0 0 0 20,795	15 1,00 10,00 1,20 2,00 1,00 30 4,60 9,50
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR 1020-STREET DANCE 1021-MOVIE NIGHT 1022-SELF FUNDED ACTIVITIES 1023-Charitable Event  OTAL ACTIVITIES  OMMON AREA 2000-LANDSCAPING GENERAL MAINT 2000-100-FERTILIZER 2000-110-SEED	835 0 6,548 0 668 0 594 717 8,904 871 -1,740 17,730	0 0 0 94 0 1,208 0 0 0 8,009 0 0 0 0 0 7,930	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0 0 0 20,795	15 1,00 10,00 1,20 2,00 1,00 30 4,60 9,50 30,25
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR 1020-STREET DANCE 1021-MOVIE NIGHT 1022-SELF FUNDED ACTIVITIES 1023-Charitable Event  OTAL ACTIVITIES  OMMON AREA 2000-100-FERTILIZER 2000-110-SEED 2000-120-MULCH (DYED)	835 0 6,548 0 668 0 594 717 8,904 871 -1,740 17,730 4,993 1,057 1,717	0 0 0 94 94 0 1,208 0 0 0 8,009 0 0 0 0 0 -1,450 7,930	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0 0 0 0 20,795	15 1,00 10,00 1,20 2,00 1,00 30 4,60 9,50 30,25
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR 1020-STREET DANCE 1021-MOVIE NIGHT 1022-SELF FUNDED ACTIVITIES 1023-Charitable Event  OTAL ACTIVITIES  OMMON AREA 2000-100-FERTILIZER 2000-110-SEED 2000-120-MULCH (DYED) 2000-130-MULCH (PLAYGR:DUND)	835 0 6,548 0 668 0 594 717 8,904 871 -1,740 17,730 4,993 1,057 1,717 2,913	0 0 0 94 0 1,208 0 0 0 8,009 0 0 0 0 0 0 7,930 7,930	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0 0 0 0 20,795	150 1,000 10,000 1,200 2,000 1,000 3,000 3,000 3,000 3,000
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR 1020-STREET DANCE 1021-MOVIE NIGHT 1022-SELF FUNDED ACTIVITIES 1023-Charitable Event  OTAL ACTIVITIES  OMMON AREA  2000-100-FERTILIZER 2000-110-SEED 2000-120-MULCH (DYED) 2000-200-SUPPLIES	835 0 6,548 0 668 0 594 717 8,904 871 -1,740 17,730 4,993 1,057 1,717 2,913 2,982	0 0 0 94 0 1,208 0 0 0 8,009 0 0 0 0 0 0 0 7,930 7,930	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0 0 0 0 20,795 20,795	150 1,000 10,000 1,200 2,000 1,000 30,500 30,250 5,000 1,000 3,000 3,000 2,500
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR 1020-STREET DANCE 1021-MOVIE NIGHT 1022-SELF FUNDED ACTIVITIES 1023-Charitable Event  OTAL ACTIVITIES  COMMON AREA 2000-100-FERTILIZER 2000-110-SEED 2000-120-MULCH (DYED) 2000-200-SUPPLIES 2000-210-WEED KILLER/POISON	835 0 6,548 0 668 0 594 717 8,904 871 -1,740 17,730 4,993 1,057 1,717 2,913 2,982 2,284	0 0 0 94 0 1,208 0 0 0 8,009 0 0 0 0 0 0 7,930 7,930	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0 0 0 0 0 20,795 20,795	150 1,000 10,000 1,200 2,000 3,000 3,000 3,000 2,500 2,000
1003-FISHING DERBY 1004-SUMMERFEST 1005-TEEN SWIM (2) 1005-300 FAMILY SWIM 1007-Halloween 1009-OKTOBERFEST 1010-BREAKFAST WITH SANTA 1011-SPRING MIXER 1012-LAKE CLEANUP 1013-NEW ACTIVITIES 1015-FIREWORKS 1016-FAMILY BLOCK PARTY 1017-WINTER WARM-UP 1018-ADULT PIZZA PARTIES 1019-NEW YEARS/CASINO/HAPPY HOUR 1020-STREET DANCE 1021-MOVIE NIGHT 1022-SELF FUNDED ACTIVITIES 1023-Charitable Event  OTAL ACTIVITIES  COMMON AREA 2000-1ANDSCAPING GENERAL MAINT 2000-100-FERTILIZER 2000-110-SEED 2000-130-MULCH (DYED) 2000-200-SUPPLIES	835 0 6,548 0 668 0 594 717 8,904 871 -1,740 17,730 4,993 1,057 1,717 2,913 2,982	0 0 0 94 0 1,208 0 0 0 8,009 0 0 0 0 0 0 0 7,930 7,930	638 6,551 0 881 1,897 0 60 0 126 1,485 9,270 0 0 0 0 0 0 20,795 20,795	150 1,000 10,000 1,200 2,000 1,000 300 4,600 9,500 1,000 3,000 2,500 2,000 1,500 10,000

20					
20	2002-100-FLOWER BEDS	2,059	2,562	5,797	3,500
20	2002-200-LANDSCAPE DESIGN			-	
	03-CAPITAL IMPROVEMENTS	0	29,800	181,796	
120				The state of the s	
-	2003-100-AERATOR	3,119	0	8,503	11,800
	2003-200-EQUIPMENT REPAIR	7,269	3,484	8,341	10,000
20	04-ENGINEERING	29,498	0	0	15,000
	04-100-COM GRND REPAIR				13,500
					13,500
20	05-UTILITIES	1 1			
	2005-100-ELECTRICITY	17,420	20,916	21,560	19,000
	2005-200-WATER	1,599	2,093	2,930	3,500
000			2,093		
	06-COMMON GROUND MISC	1,887		4,501	2,100
200	07-WALKING TRAILS	0	956	664	55,500
20	10-MONUMENTS			24	
	20-VIEW TREE FARM	0.500			
		3,598		82	2,000
20:	23-VIEW PLANS & GRADING		1		23,500
20:	24-PLAYGROUND EQUIP	3,011		3,976	
	25-UTILITIES	9,911		0,0.0	
20,					
	2025-100-WATER	349	644	213	700
	2025-200-ELECTRICITY				
201	26-VIEW MATERIALS & REPAIRS	0	673	2,182	500
			The second secon		
	27-VIEW COM GROUND SUPPLIES	0	0	0	500
202	28-VIEW SERVICE CONTRACTS	162	197	162	250
20:	31-MULLENDIKE SUPPLIES	38	0	59	100
IOTAL	L COMMON AREA	95,209	84,374	261,694	189,450
		2019 YE	2020 YE	2021 YTD	Budget 2022
ENEDI 4	OYEE RELATED				Sudget ZUZZ
300	01-GENERAL MGR	53,741	59,669	54,287	66,000
300	02-ADMINISTRATIVE ASSIT.	41,405	53,786	57,817	60,540
			33,780	37,617	50,540
	03-SUMMER OFFICE HELP	0			
300	05-CODES ADMINISTRATOR	11,167	12,670	12,557	19,524
	06-MAINTENANCE SUPERVISOR	36,743	37,277	37,354	46,039
	07-SEASONAL LABOR				
10 march 10		97,392	91,412	92,373	138,664
300	08-WATER SAMPLING-LABOR	751	904	151	625
300	09-LAKE PATROL	24,796	26,535	22,915	30,000
	10-SILTATION ENFORCEMENT	0	462		00,000
11				0	
301	11-GEN MGR ASSISTANT	38,630	43,915	42,461	52,800
301	12-SPECIAL PROJECT/RENOVATION	175	662	0	
303	30-EMPLOYER FICA	23,194	24,827	24,448	30,000
	31-QUARTERLY FUTA	The second secon	The second secon		
		2,810	2,671	1,857	4,000
305	50-EMPLOYEE HEALTH INS	3,800	4,900	4,400	20,000
305	51-MILEAGE	8,940	9,298	9,198	10,000
	52-TRAINING/SEMINAR/MEMBERSHIP				
		642	297	58	1,000
305	55-EMPLOYEE MISC	2,006	1,585	2,113	2,750
		4.1			
	EMPLOYEE RELATED				
TOTAL	- LIMIT LOT LE NELATED	346.192	370.868	361.989	481 942
TOTAL	LIMPLOTEE RELATED	346,192	370,868	361,989	481,942
TOTAL	- ENFEOTEE RELATED	346,192	370,868	361,989	481,942
TOTAL	LINF LOYEE RELATED	346,192	370,868	361,989	481,942
TOTAL	LINF LOYEE RELATED	346,192	370,868	361,989	481,942
		346,192	370,868	361,989	481,942
FACILI	ITIES				
FACILI 400	ITIES D1-CLEANING SUPPLIES	1,074	621	566	1,000
FACILI 400	ITIES D1-CLEANING SUPPLIES D2-JANITORIAL				1,000
FACILI 400	ITIES D1-CLEANING SUPPLIES	1,074 4,519	621	566 4,155	1,000
<b>FACILI</b> 400	ITIES D1-CLEANING SUPPLIES D2-JANITORIAL 4002-100 RENTAL JANITORIAL	1,074 4,519 1,325	621 4,428 350	566 4,155 275	1,000 5,500
FACILI 400 400	ITIES D1-CLEANING SUPPLIES D2-JANITORIAL 4002-100 RENTAL JANITORIAL D3-MAINTENANCE SUPPLIES	1,074 4,519	621 4,428	566 4,155	1,000 5,500 4,000
FACILI 400 400 400	ITIES D1-CLEANING SUPPLIES D2-JANITORIAL 4002-100 RENTAL JANITORIAL D3-MAINTENANCE SUPPLIES D4-IMPROVEMENTS-CAPITAL	1,074 4,519 1,325 1,873	621 4,428 350	566 4,155 275	1,000 5,500 4,000 89,500
FACILI 400 400 400	ITIES D1-CLEANING SUPPLIES D2-JANITORIAL 4002-100 RENTAL JANITORIAL D3-MAINTENANCE SUPPLIES	1,074 4,519 1,325	621 4,428 350	566 4,155 275	1,000 5,500 4,000 89,500
FACILI 400 400 400 400 400	ITIES D1-CLEANING SUPPLIES D2-JANITORIAL 4002-100 RENTAL JANITORIAL D3-MAINTENANCE SUPPLIES D4-IMPROVEMENTS-CAPITAL	1,074 4,519 1,325 1,873 45,123	621 4,428 350 1,777	566 4,155 275 940 8,529	1,000 5,500 4,000 89,500 2,500
400 400 400 400 400 400 400	ITIES 01-CLEANING SUPPLIES 02-JANITORIAL 4002-100 RENTAL JANITORIAL 03-MAINTENANCE SUPPLIES 04-IMPROVEMENTS-CAPITAL 05-REPAIRS MATERIALS 06-SERVICE CONTRACTS	1,074 4,519 1,325 1,873 45,123 3,293	621 4,428 350 1,777 938 3,448	566 4,155 275 940 8,529 3,402	1,000 5,500 4,000 89,500 2,500 5,000
400 400 400 400 400 400 400 400	ITIES 01-CLEANING SUPPLIES 02-JANITORIAL 03-MAINTENANCE SUPPLIES 04-IMPROVEMENTS-CAPITAL 05-REPAIRS MATERIALS 06-SERVICE CONTRACTS	1,074 4,519 1,325 1,873 45,123 3,293 643	621 4,428 350 1,777 938 3,448	566 4,155 275 940 8,529 3,402 271	1,000 5,500 4,000 89,500 2,500 5,000 6,000
400 400 400 400 400 400 400 400 400	ITIES  01-CLEANING SUPPLIES 02-JANITORIAL  4002-100 RENTAL JANITORIAL 03-MAINTENANCE SUPPLIES 04-IMPROVEMENTS-CAPITAL 05-REPAIRS MATERIALS 06-SERVICE CONTRACTS 07-NEW EQUIPMENT 08-EQUIPMENT REPAIR	1,074 4,519 1,325 1,873 45,123 3,293	621 4,428 350 1,777 938 3,448	566 4,155 275 940 8,529 3,402	1,000 5,500 4,000 89,500 2,500 5,000 6,000
400 400 400 400 400 400 400 400 400	ITIES 01-CLEANING SUPPLIES 02-JANITORIAL 03-MAINTENANCE SUPPLIES 04-IMPROVEMENTS-CAPITAL 05-REPAIRS MATERIALS 06-SERVICE CONTRACTS	1,074 4,519 1,325 1,873 45,123 3,293 643	621 4,428 350 1,777 938 3,448	566 4,155 275 940 8,529 3,402 271	1,000 5,500 4,000 89,500 2,500 5,000 6,000
400 400 400 400 400 400 400 400 400	ITIES  01-CLEANING SUPPLIES 02-JANITORIAL  4002-100 RENTAL JANITORIAL 03-MAINTENANCE SUPPLIES 04-IMPROVEMENTS-CAPITAL 05-REPAIRS MATERIALS 06-SERVICE CONTRACTS 07-NEW EQUIPMENT 08-EQUIPMENT REPAIR	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154	621 4,428 350 1,777 938 3,448 0 3,204	566 4,155 275 940 8,529 3,402 271 2,668	1,000 5,500 4,000 89,500 2,500 5,000 6,000 3,000
400 400 400 400 400 400 400 400 400	ITIES D1-CLEANING SUPPLIES D2-JANITORIAL 4002-100 RENTAL JANITORIAL D3-MAINTENANCE SUPPLIES D4-IMPROVEMENTS-CAPITAL D5-REPAIRS MATERIALS D6-SERVICE CONTRACTS D7-NEW EQUIPMENT D8-EQUIPMENT REPAIR 10-UTILITIES	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154	621 4,428 350 1,777 938 3,448 0 3,204 6,032	566 4,155 275 940 8,529 3,402 271 2,668 5,674	1,000 5,500 4,000 89,500 2,500 5,000 6,000 3,000
400 400 400 400 400 400 400 400 400	ITIES D1-CLEANING SUPPLIES D2-JANITORIAL 4002-100 RENTAL JANITORIAL D3-MAINTENANCE SUPPLIES D4-IMPROVEMENTS-CAPITAL D5-REPAIRS MATERIALS D6-SERVICE CONTRACTS D7-NEW EQUIPMENT D8-EQUIPMENT REPAIR 10-UTILITIES 4010-100-ELECTRICITY 4010-200-WATER	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813	566 4,155 275 940 8,529 3,402 271 2,668	1,000 5,500 4,000 89,500 2,500 5,000 6,000 3,000 9,000 1,500
400 400 400 400 400 400 400 400 400	ITIES D1-CLEANING SUPPLIES D2-JANITORIAL 4002-100 RENTAL JANITORIAL D3-MAINTENANCE SUPPLIES D4-IMPROVEMENTS-CAPITAL D5-REPAIRS MATERIALS D6-SERVICE CONTRACTS D7-NEW EQUIPMENT D8-EQUIPMENT REPAIR 10-UTILITIES	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154	621 4,428 350 1,777 938 3,448 0 3,204	566 4,155 275 940 8,529 3,402 271 2,668 5,674	1,000 5,500 4,000 89,500 2,500 5,000 6,000 3,000 9,000 1,500
400 400 400 400 400 400 400 400 400	ITIES D1-CLEANING SUPPLIES D2-JANITORIAL 4002-100 RENTAL JANITORIAL D3-MAINTENANCE SUPPLIES D4-IMPROVEMENTS-CAPITAL D5-REPAIRS MATERIALS D6-SERVICE CONTRACTS D7-NEW EQUIPMENT D8-EQUIPMENT REPAIR 10-UTILITIES 4010-100-ELECTRICITY 4010-200-WATER 4010-300-PHONE	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411	1,000 5,500 4,000 89,500 2,500 5,000 3,000 9,000 1,500 1,600
FACILI 400 400 400 400 400 400 400 400	ITIES D1-CLEANING SUPPLIES D2-JANITORIAL 4002-100 RENTAL JANITORIAL D3-MAINTENANCE SUPPLIES D4-IMPROVEMENTS-CAPITAL D5-REPAIRS MATERIALS D6-SERVICE CONTRACTS D7-NEW EQUIPMENT D8-EQUIPMENT REPAIR H0-UTILITIES 4010-100-ELECTRICITY 4010-200-WATER 4010-300-PHONE 4010-400-GAS	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813	566 4,155 275 940 8,529 3,402 271 2,668 5,674	1,000 5,500 4,000 89,500 2,500 5,000 3,000 9,000 1,500 1,600
FACILI 400 400 400 400 400 400 400 40	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-400-GAS  12-FACILITIES MISC	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182	1,000 5,500 4,000 89,500 5,000 6,000 3,000 9,000 1,500 1,600
FACILI 400 400 400 400 400 400 400 40	ITIES D1-CLEANING SUPPLIES D2-JANITORIAL 4002-100 RENTAL JANITORIAL D3-MAINTENANCE SUPPLIES D4-IMPROVEMENTS-CAPITAL D5-REPAIRS MATERIALS D6-SERVICE CONTRACTS D7-NEW EQUIPMENT D8-EQUIPMENT REPAIR H0-UTILITIES 4010-100-ELECTRICITY 4010-200-WATER 4010-300-PHONE 4010-400-GAS	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411	1,000 5,500 4,000 89,500 5,000 6,000 3,000 9,000 1,500 1,600
FACILI 400 400 400 400 400 400 401 401	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-400-GAS  12-FACILITIES MISC	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182	1,000 5,500 4,000 89,500 5,000 6,000 3,000 9,000 1,500 1,600
FACILI 400 400 400 400 400 400 401 401	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-300-PHONE  4010-400-GAS  12-FACILITIES MISC  14-CLUBHOUSE SECURITY	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182	1,000 5,500 4,000 89,500 5,000 6,000 3,000 9,000 1,500 1,600
FACILI 400 400 400 400 400 400 401 401	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-300-PHONE  4010-400-GAS  12-FACILITIES MISC  14-CLUBHOUSE SECURITY  40-DUCK POND BLDG	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 1,800
FACILI 400 400 400 400 400 400 401 401	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-300-PHONE  4010-400-GAS  12-FACILITIES MISC  14-CLUBHOUSE SECURITY  40-DUCK POND BLDG  50-UTILITIES	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 1,800
FACILI 400 400 400 400 400 400 401 401	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-300-PHONE  4010-400-GAS  12-FACILITIES MISC  14-CLUBHOUSE SECURITY  40-DUCK POND BLDG	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 1,800
FACILI 400 400 400 400 400 400 401 401	ITIES  01-CLEANING SUPPLIES 02-JANITORIAL  4002-100 RENTAL JANITORIAL 03-MAINTENANCE SUPPLIES 04-IMPROVEMENTS-CAPITAL 05-REPAIRS MATERIALS 06-SERVICE CONTRACTS 07-NEW EQUIPMENT 08-EQUIPMENT REPAIR 10-UTILITIES 4010-100-ELECTRICITY 4010-200-WATER 4010-400-GAS 12-FACILITIES MISC 14-CLUBHOUSE SECURITY 40-DUCK POND BLDG 50-UTILITIES 4050-100-ELECTRICITY 4050-200-WATER	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 1,800 6,000
FACILI 400 400 400 400 400 401 401 401	ITIES  01-CLEANING SUPPLIES 02-JANITORIAL  4002-100 RENTAL JANITORIAL 03-MAINTENANCE SUPPLIES 04-IMPROVEMENTS-CAPITAL 05-REPAIRS MATERIALS 06-SERVICE CONTRACTS 07-NEW EQUIPMENT 08-EQUIPMENT REPAIR 10-UTILITIES 14010-100-ELECTRICITY 14010-200-WATER 14010-300-PHONE 14010-400-GAS 12-FACILITIES MISC 14-CLUBHOUSE SECURITY 140-DUCK POND BLDG 150-UTILITIES 14050-100-ELECTRICITY 14050-200-WATER 14050-200-WATER 14050-200-WATER	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929 2,201 2,924 948	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007 790	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 1,800 3,000 3,000 3,500
FACILI 400 400 400 400 400 400 401 401 401 404 405	ITIES  D1-CLEANING SUPPLIES D2-JANITORIAL  4002-100 RENTAL JANITORIAL D3-MAINTENANCE SUPPLIES D4-IMPROVEMENTS-CAPITAL D5-REPAIRS MATERIALS D6-SERVICE CONTRACTS D7-NEW EQUIPMENT D8-EQUIPMENT REPAIR H0-UTILITIES 4010-100-ELECTRICITY 4010-200-WATER 4010-300-PHONE 4010-400-GAS 12-FACILITIES MISC 14-CLUBHOUSE SECURITY 40-DUCK POND BLDG 50-UTILITIES 4050-100-ELECTRICITY 4050-200-WATER 4050-400-GAS 50-REPAIRS/MAINT	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929  2,201 2,924 948 114	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 1,800 3,000 3,500 1,500 2,000
FACILI 400 400 400 400 400 400 401 401 401 404 405	ITIES  01-CLEANING SUPPLIES 02-JANITORIAL  4002-100 RENTAL JANITORIAL 03-MAINTENANCE SUPPLIES 04-IMPROVEMENTS-CAPITAL 05-REPAIRS MATERIALS 06-SERVICE CONTRACTS 07-NEW EQUIPMENT 08-EQUIPMENT REPAIR 10-UTILITIES 14010-100-ELECTRICITY 14010-200-WATER 14010-300-PHONE 14010-400-GAS 12-FACILITIES MISC 14-CLUBHOUSE SECURITY 140-DUCK POND BLDG 150-UTILITIES 14050-100-ELECTRICITY 14050-200-WATER 14050-200-WATER 14050-200-WATER	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929 2,201 2,924 948	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007 790 1,946	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 1,800 3,000 3,500 1,500 2,000
FACILI 400 400 400 400 400 401 401 401	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-300-PHONE  4010-400-GAS  12-FACILITIES MISC  14-CLUBHOUSE SECURITY  4050-DUCK POND BLDG  50-UTILITIES  4050-100-ELECTRICITY  4050-200-WATER  4050-400-GAS  50-REPAIRS/MAINT  61-MAINTENANCE SUPPLIES	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929 2,201 2,924 948 114 611	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160 1,692 3,158 800 894 841	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007 790 1,946 484	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 1,800 3,000 3,500 1,500 2,000
FACILI 400 400 400 400 400 400 401 401	ITIES  01-CLEANING SUPPLIES 02-JANITORIAL  4002-100 RENTAL JANITORIAL 03-MAINTENANCE SUPPLIES 04-IMPROVEMENTS-CAPITAL 05-REPAIRS MATERIALS 06-SERVICE CONTRACTS 07-NEW EQUIPMENT 08-EQUIPMENT REPAIR 10-UTILITIES 4010-100-ELECTRICITY 4010-200-WATER 4010-300-PHONE 4010-400-GAS 12-FACILITIES MISC 14-CLUBHOUSE SECURITY 4050-DUCK POND BLDG 50-UTILITIES 4050-100-ELECTRICITY 4050-200-WATER 4050-400-GAS 60-REPAIRS/MAINT 61-MAINTENANCE SUPPLIES 62-SERVICE CONTRACTS	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154  7,007 1,217 1,259 1,440 407 3,929  2,201 2,924 948 114 611 920	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007 790 1,946 484 1,624	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 3,000 3,500 1,500 2,000 1,000
FACILI 400 400 400 400 400 400 401 401	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-300-PHONE  4010-400-GAS  12-FACILITIES MISC  14-CLUBHOUSE SECURITY  40-DUCK POND BLDG  50-UTILITIES  4050-100-ELECTRICITY  4050-200-WATER  4050-400-GAS  50-REPAIRS/MAINT  61-MAINTENANCE SUPPLIES  62-SERVICE CONTRACTS  63-NEW EQUIPMENT	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154  7,007 1,217 1,259 1,440 407 3,929  2,201 2,924 948 114 611 920 310	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160 1,692 3,158 800 894 841 2,611	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007 790 1,946 484	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 3,000 3,500 1,500 2,000 1,000
FACILI 400 400 400 400 400 400 401 401	ITIES  01-CLEANING SUPPLIES 02-JANITORIAL  4002-100 RENTAL JANITORIAL 03-MAINTENANCE SUPPLIES 04-IMPROVEMENTS-CAPITAL 05-REPAIRS MATERIALS 06-SERVICE CONTRACTS 07-NEW EQUIPMENT 08-EQUIPMENT REPAIR 10-UTILITIES 4010-100-ELECTRICITY 4010-200-WATER 4010-300-PHONE 4010-400-GAS 12-FACILITIES MISC 14-CLUBHOUSE SECURITY 4050-DUCK POND BLDG 50-UTILITIES 4050-100-ELECTRICITY 4050-200-WATER 4050-400-GAS 60-REPAIRS/MAINT 61-MAINTENANCE SUPPLIES 62-SERVICE CONTRACTS	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154  7,007 1,217 1,259 1,440 407 3,929  2,201 2,924 948 114 611 920	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160 1,692 3,158 800 894 841	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007 790 1,946 484 1,624	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 3,000 3,500 1,500 2,000 1,000 2,700 3,500
FACILI 400 400 400 400 400 400 401 401	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-300-PHONE  4010-400-GAS  12-FACILITIES MISC  14-CLUBHOUSE SECURITY  4050-100-ELECTRICITY  4050-200-WATER  4050-400-GAS  50-REPAIRS/MAINT  51-MAINTENANCE SUPPLIES  62-SERVICE CONTRACTS  63-NEW EQUIPMENT  64-EQUIPMENT REPAIR	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929 2,201 2,924 948 114 611 920 310 428	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160 1,692 3,158 800 894 841 2,611	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007 790 1,946 484 1,624 1,271 662	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 3,000 3,500 1,500 2,000 1,000 2,700 3,500
FACILI 400 400 400 400 400 400 401 401	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-300-PHONE  4010-400-GAS  12-FACILITIES MISC  14-CLUBHOUSE SECURITY  40-DUCK POND BLDG  50-UTILITIES  4050-100-ELECTRICITY  4050-200-WATER  4050-400-GAS  50-REPAIRS/MAINT  51-MAINTENANCE SUPPLIES  52-SERVICE CONTRACTS  53-NEW EQUIPMENT  54-EQUIPMENT REPAIR	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929 2,201 2,924 948 114 611 920 310 428 2,216	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160 1,692 3,158 800 894 841 2,611 250 1,064	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007 790 1,946 484 1,624 1,271 662 939	1,000 5,500 4,000 89,500 5,000 5,000 3,000 1,500 1,600 3,000 3,500 1,500 2,000 1,000 2,700 3,500
FACILI 400 400 400 400 400 401 401 401	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-300-PHONE  4010-400-GAS  12-FACILITIES MISC  14-CLUBHOUSE SECURITY  40-DUCK POND BLDG  50-UTILITIES  4050-100-ELECTRICITY  4050-200-WATER  4050-400-GAS  50-REPAIRS/MAINT  51-MAINTENANCE SUPPLIES  52-SERVICE CONTRACTS  53-NEW EQUIPMENT  64-EQUIPMENT REPAIR  65-JANITORIAL  4065-100-RENTAL JANITORIAL	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929 2,201 2,924 948 114 611 920 310 428 2,216 750	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160 1,692 3,158 800 894 841 2,611 250 1,064 1,550	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007 790 1,946 484 1,624 1,271 662	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 1,800 3,500 1,500 2,000 1,000 2,700 3,500 5,000
FACILI 400 400 400 400 400 401 401 401	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-300-PHONE  4010-400-GAS  12-FACILITIES MISC  14-CLUBHOUSE SECURITY  40-DUCK POND BLDG  50-UTILITIES  4050-100-ELECTRICITY  4050-200-WATER  4050-400-GAS  50-REPAIRS/MAINT  51-MAINTENANCE SUPPLIES  52-SERVICE CONTRACTS  53-NEW EQUIPMENT  54-EQUIPMENT REPAIR	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929 2,201 2,924 948 114 611 920 310 428 2,216	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160 1,692 3,158 800 894 841 2,611 250 1,064	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007 790 1,946 484 1,624 1,271 662 939	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 1,800 3,500 1,500 2,000 1,000 2,700 3,500 5,000
FACILI 400 400 400 400 400 400 400 400 400 40	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-300-PHONE  4010-400-GAS  12-FACILITIES MISC  14-CLUBHOUSE SECURITY  40-DUCK POND BLDG  50-UTILITIES  4050-100-ELECTRICITY  4050-200-WATER  4050-200-WATER  4050-400-GAS  50-REPAIRS/MAINT  51-MAINTENANCE SUPPLIES  62-SERVICE CONTRACTS  63-NEW EQUIPMENT  64-EQUIPMENT REPAIR  65-JANITORIAL  4065-100-RENTAL JANITORIAL  66-CLEANING SUPPLIES	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929  2,201 2,924 948 114 611 920 310 428 2,216 750 417	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160  1,692 3,158 800 894 841 2,611 250 1,064 1,550 188	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007 790 1,946 484 1,624 1,271 662 939 -250 272	1,000 5,500 4,000 89,500 5,000 6,000 3,000 1,500 1,600 1,800 3,000 3,500 1,500 2,000 1,000 2,700 2,700 500 2,750
400 400 400 400 400 400 400 401 401 401	ITIES  01-CLEANING SUPPLIES  02-JANITORIAL  4002-100 RENTAL JANITORIAL  03-MAINTENANCE SUPPLIES  04-IMPROVEMENTS-CAPITAL  05-REPAIRS MATERIALS  06-SERVICE CONTRACTS  07-NEW EQUIPMENT  08-EQUIPMENT REPAIR  10-UTILITIES  4010-100-ELECTRICITY  4010-200-WATER  4010-300-PHONE  4010-400-GAS  12-FACILITIES MISC  14-CLUBHOUSE SECURITY  40-DUCK POND BLDG  50-UTILITIES  4050-100-ELECTRICITY  4050-200-WATER  4050-400-GAS  50-REPAIRS/MAINT  51-MAINTENANCE SUPPLIES  52-SERVICE CONTRACTS  53-NEW EQUIPMENT  64-EQUIPMENT REPAIR  65-JANITORIAL  4065-100-RENTAL JANITORIAL	1,074 4,519 1,325 1,873 45,123 3,293 643 1,154 7,007 1,217 1,259 1,440 407 3,929 2,201 2,924 948 114 611 920 310 428 2,216 750	621 4,428 350 1,777 938 3,448 0 3,204 6,032 813 1,520 1,207 5,160 1,692 3,158 800 894 841 2,611 250 1,064 1,550	566 4,155 275 940 8,529 3,402 271 2,668 5,674 890 1,411 1,182 2,924 2,256 3,007 790 1,946 484 1,624 1,271 662 939 -250	1,000 5,500 4,000 89,500 2,500 5,000 6,000 3,000 1,500 1,600 1,800 3,500 1,500 2,000 1,500 2,700 3,500 1,000 2,700 3,500 1,000 2,750 1,000 2,750 1,000 3,200 161,050

RAINTREE LAK	LIOAZ		<u> </u>	
CEN 8 ADMIN	2019 YE	2020 YE	2021 YTD	Budget 202
GEN. & ADMIN. 5001-ACCOUNTING/AUDIT	12,081	12,480	15,216	25.000
5002-LEGAL	12,061	12,460	15,216	25,000
5002-100-LEGAL GENERAL	3,925	28,425	5,088	50,000
5002-200-LEGAL RESIDENT	2,943	5,862	6,580	6,000
5003-INSURANCE				
5003-100-WORKERS COMP	6,719	7,524	7,982	10,000
5003-200-PROPERTY INSURANCE	7,249	6,724	7,533	12,000
5003-300-UMBRELLA LIABILITY	4,482	5,231	12,720	8,000
5003-400-AUTO	2,816	2,103	2,096	3,200
5003-500-INLAND MARINE 5003-600-GENERAL LIABILITY	1,202	1,345	1,495	2,100
5003-700-D&O LIABILITY	13,850 4,035	15,117 4,035	28,616	24,000
5003-800-EMPLOYEE LIABILITY	3,196	3,196	4,035 3,196	7,000
5005-000 PROFESSIONAL SERVICES	0,130	0,190	0,190	4,800
5005-100 RESERVE STUDY	0	5,750	-	
5020-OFFICE EQUIPMENT	364	3,156	974	7,000
5021-SERVICE CONTRACTS				7,000
5021-100-WEBSITE/INTERNET SOFTV	11,964	14,473	14,844	33,000
5021-200-SERVICE CONTRACTS - Oth		3,779	3,584	6,200
5021-300-IT REPAIRS	1,594	6,312	929	3,500
5022-EQUIPMENT REPAIRS	33	0	0	1,000
5023-100 OFFICE SUPPLIES	3,521	3,553	3,630	5,000
5023-200-ASSOC SUPPLIES	3,790	3,714	3,013	5,000
5023-210-FLAGS	1,777	2,334	2,098	2,500
5023-220-WELCOME BASKETS	113	650	97	750
5023-230-MERCHANDISE	302	649	1,554	2,000
5024-POSTAGE	6,703	6,742	5,881	8,500
5025-PRINTING/COPYING	1,232	1,085	935	2,000
5026-LICENSE/MISC FEES	1,007	1,323	1,161	2,500
5027-TAXES 5027-100-PERSONAL PROPERTY	2 000	2 020	0.740	5 505
5027-100-PERSONAL PROPERTY	3,900 511	3,838 -511	3,710	5,500
5028-STATE INCOME TAX	136	-511	0	60
5029-FEDERAL INCOME TAX	469	0	-281	500
5031-INTEREST ON LOAN	0	0	-201	300
5032-BAD DEBTS UNCOLLECTABLE	0	0	0	3,000
5034-LIEN FILLING FEES	612	384	390	700
5035-GEN/ADIM APP DINNER	4,826	5,345	2,533	5,000
5036-BANK CHARGES	290	1,427	1,592	2,400
TOTAL GEN. & ADMIN.	111,624	156,046	141,200	248,360
LAKE/BOAT				
6001-DOCK REPAIRS	27,801	14,038	1,787	175,000
6001-100-NEW DOCK	74,456	50,000	164,995	175,000
6002-DOCK ELECTRICAL REPAIRS	1.667	3,215	1,814	6,000
6003-ELECTRICITY	2,981	4,683	4,425	5,000
6004-LAKE MISC				9,000
6005-DOCK SUPPLIES	276	222	538	500
TOTAL LAKE/BOAT	107,180	72,158	173,560	186,500
LAKE/SILTATION/CONSERVATION	2019 YE	2020 YE	2021 YTD	Budget 2022
6010-LAKE EQUIPMENT	730	905	11,272	2,000
6011-LAKE PATROL GAS/OIL	1,033	946	1,625	2,000
6012-LAKE PATROL PHONE	801	570	454	900
6013-BOAT MAINTENANCE	2,170	2,234	2,565	3,840
6014-BOAT STICKER PRINTING	1,240	1,309	1,247	2,000
6016-SUPPLIES	820	321	388	2,500
6017-BUOYS	2,311	1,323	516	3,000
6020-HAZMAT SUPPLIES	0	0	370	500
	0	0	0	
6030-RENTAL PONTOON CHECK IN/OUT			1 1 2 1	3,000
6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL	1,218	835	1,131	
6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE	1,218 676	1,433	5,876	
6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE	1,218 676 665	1,433 749	5,876 548	1,700
6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS	1,218 676 665 2,278	1,433 749 4,228	5,876 548 0	1,700 4,500
6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS 6045-SWIM DOCK REPAIRS	1,218 676 665	1,433 749	5,876 548	1,700 4,500
6030-RENTAL PONTOON CHECK IN/OUT 6031-RENTAL PONTOON GAS/OIL 6032-RENTAL PONTOON MAINTENANCE 6033-RENTAL PONTOON STORAGE 6044-COURTESY DOCK REPAIRS	1,218 676 665 2,278	1,433 749 4,228	5,876 548 0	38,500 1,700 4,500 3,500

60/	55-LAKE TREATMENT	7,614	6,341	5,268	10,00
	60-CONSERVATION	7,757	7,026	5,268	8,00
	70-RAMP AND PARKING MAINT	3,700	8,884	5,022	25,00
	74-DAM	200	94,726	0	20,00
	75-SEAWALL	178	0	o	
	76-SPILLWAY				
	80-POND CAPITAL IMPROVEMENT	1,808	0	2,000	4,50
The Court of the C	B1-POND MANAGEMENT	9,408	9,647	11,033	10,00
	90-SILT CONTRACT MAINT	228,887	0	0	
	91-RIP RAP	0	0	9,940	10,00
	92-SILTATION SUPPLIES	118	5,016	0	5,00
	93-SILTATION EQUIPMENT	94	121	6,862	
	94-SILTATION EQUIPMENT REPAIR 95-SILTATION EQUIPMENT RENTAL	0			
	96-SILTATION EQUIPMENT RENTAL				45.05
A Section of the last	98-TURBIDITY TESTING				15,85
	LAKE/BOAT	283,905	153,585	68,520	161,29
		203,303	133,363	06,520	161,23
MAINT	ENANCE BUILDING				1
The second secon	01-MAINT SUPPLIES	6,452	5,194	7,083	8,00
	02-EQUIPMENT	- 1,102	0,104	7,000	0,00
	7002-100-EQUIPMENT PURCHASE	2,676	31,287	46,553	36,10
	7002-200-EQUIPMENT REPAIRS	24,101	25,944	20,845	24,00
	7002-300-EQUIPMENT RENTAL/lease	10,237	12,581	11,522	13,00
700	3-GAS/OIL	9,973	6,750	9,812	11,00
	05-UTILITIES		-,, -,	5,012	11,50
	7005-100-WATER	763	755	627	1,00
	7005-200-ELECTRICITY	3,306	2,490	2,262	4,00
	7005-400-PHONE	1,039	453	454	80
	10-CAPITAL IMPROVEMENTS	0		18,079	
701	1-SERVICE CONTRACTS	526	526	536	60
TOTAL	MAINTENANCE BUILDING	59,072	85,980	117,772	98,50
		2019 YE	2020 YE	2021 YTD	Budget 202
POOL					
	1-POOL MANAGEMENT CONTRACT	90,530	84,804	91,324	95,50
800	02-UTILITIES				
	8002-100-WATER	2,432	1,931	2,328	3,00
- 1	8002-200-ELECTRICITY	5,228	5,244	5,294	6,50
	8002-300-GAS	4,118	2,841	1,423	4,50
	8002-400-PHONE	315	401	347	42
	4-000 CHEMICALS	1,269	453	532	90
	5-DECK SUPPLIES/EQUIPMENT	18,865	1,793	6,234	29,85
800	6-REPAIRS				
	8006-100-REPAIRS -POOL	4,957	0	88	2,00
	8006-200-REPAIRS -OTHER	45	1,252	9,188	2,00
800	8006-300-REPAIRS -EQUIPMENT	16,592	5,417	344	5,50
	7-POOL MISC/SWIM TEAM	700	700	700	70
600	8-SERVICE CONTRACTS	3,862	3,472	912	2,00
COTAL	POOL	440.040	400.007	440 74 1	7
CIAL	I COL	148,912	108,307	118,714	152,87
SHOPE	LINES				
The state of the s	1-POSTAGE	11,310	44.604	44.045	4450
-	2-PRINTING/TYPESETTING	24,549	11,834 23,845	11,245	14,50
300	E-I MITHOLITEGETTING	24,549	23,845	22,988	25,000
IATO	SHORELINES	35,859	35.679	34 222	20 50
- Inc	J. J. CLINCO	35,658	30,079	34,233	39,500
otal P	evenue	1,268,225	1,354,677	1 201 700	1 440 07
	ional Expenses	1,266,225	1,354,677	1,291,766 1,352,087	1,418,872
	iong Surplus (Deficit)	-28,413	236.661	- <b>60,320</b>	
perati	long ourplus (Delicit)	-20,413	∠30,001	-60,320	-330,84
Segina	ing Cash Balance	369,749	336 602	475 000	E0000
	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	505.745	335,583	475,000	500000
Cash A	vailable for Reserves	341,336	572,244	414,680	169,15
		J-1,000	U12,244	- I-+,00U	109,158
	Principal Payments on Loan				
	Future New Project -Walking Trail	3,000	3,000		25,000
	Future New Project-Facilities	15,000	15,000	15,000	15,000
	Future New Project-Raintree View	16,550	16,550	17,350	17,350
	Reserves	46,025	70,000	57,735	96,429
	Future New Project-Ward Road	10,000	10,000	10,000	10,000
	.,	,500	.5,500	10,500	10,000
		90,575	44,550	100,085	163,779
	Available Discretionary Funds	250,761	527,694		
	Avadable Discretionary Fullus	250,761	527,694	314,595	5,370
-					
_		250,761	527,694	314,595	5,376
			1.7		
	Silt Basin Loan	45,000	45,000	45,000	45,000

## **BOARD CANDIDATE INFORMATION**

NAME:	
ADDRESS:	
I AM I AM NOT A MEMBER OF RLPOA.	LOT NUMBER (IF APPLICABLE)
PHONE:	YEARS AT RAINTREE:
PLACE OF EMPLOYMENT:	
CURRENT OR PREVIOUS SERVICE ON RAINTREE BOARD (	if any):
,	
I WANT TO SERVE AS A DIRECTOR FOR CLASS A	CLASS B
GIVE A BRIEF BIOGRAPHY AND STATE WHY YOU WOULD possible publication in the SHORELINE – you may attach u publication):	LIKE TO SERVE ON THE BOARD OF DIRECTORS (suitable for up to one additional page, if necessary, and furnish a photo fo
previous volunteer or government service or other experie Board member, (2) service on Raintree committees, if any,	fessional background, you address the following factors: (1 ence, if any, which would contribute to your effectiveness as a (3) your views on Raintree Covenants, Rules and Regulations ticularly concerned about and solutions you would support i
<del>,</del>	
<del></del>	
,	
<del></del>	
I HEREBY REQUEST THAT THE NOMINATING COMMITTEE	PLACE MY NAME ON THE BALLOT FOR THE 2022 ELECTION:
SIGNATURE:	

## 2022 Board Election—Attention Board Candidates

**Annual Meeting.** At 7:00 pm on Thursday, March 31, 2022, the annual meeting of the membership of Raintree Lake Property Owners Association (RLPOA) will be held in accordance with RLPOA By-Laws. The most important item of business for the annual meeting is the election of the Board of Directors. This year, the annual meeting will be held in person for those who wish to attend.

To Become a Candidate. If you are interested in running for the Raintree Lake Board of Directors, you will need to notify the office by Tuesday February 15, 2022, in order to be named on the mailed Proxy Ballot. Please remember that there is no provision for write-ins on the Proxy Ballot. We will also publish your biography and statement, along with your photo, if you furnish one (deadline for the February Shoreline is January 15, followed by February 15, for the March Shoreline). Although nominations are required to be accepted (and will be added to the electronic ballot) until nominations are closed at the annual meeting on March 31, candidates who miss these publication dates will be at a significant disadvantage for having lost the opportunity to have their information published in the February and/or March Shoreline, particularly because most members will have already voted electronically or by mail before the annual meeting. Please complete the form on page 8 of this edition of the Shoreline and turn it in to the Raintree office by Tuesday, February 15, 2022.

Candidate Forum. We will be doing videos of the candidates as we did last year. These videos will be posted on our website www.rlpoa.com for your review.

Service to the Community. Over the years, our Association has benefitted from the service of our Board of Directors. All are dedicated men and women who have been willing to give their time to maintain and improve our lake community. The RLPOA is a not-for-profit corporation which functions as a "private government" under the recorded covenants, responsible, among other things, for management of millions of dollars, worth of lake and other common real estate and enforcement of rules to help maintain property values for all for us. Without a continuing supply of such dedicated volunteers to provide continuous governance and oversight, our community would cease to be the attractive and comfortable neighborhood that we enjoy, and property values would suffer accordingly. It is the responsibility of the Nominating Committee to identify and encourage good candidates to run for the RLPOA Board, and in that spirit we especially encourage new residents as well as established residents who have never served on the Board to consider declaring their candidacy for the March election. Further, it is neither fair nor prudent to rely too heavily on the willingness of incumbents to seek re-election.

Differences between Class A and Class B Directors. In past years there has been some confusion regarding election of Class A directors and Class B directors. Our By-Laws, as amended, provide for a board of nine directors: seven elected by Class A members and two elected by Class B members. Simply stated, this determines how many directors can be elected by the membership of each class and does not require that board members be members of the class they represent (or that board members even be RLPOA members at all). Since we elect three directors each year to serve three-year terms, two of those years the members of Class A elect two directors, and the Class B members, one. The third year the Class A members elect all three (after that, the cycle repeats). This year two Class A and one Class B director will be elected.

**Board Candidate Forms, Nominating Committee Contact.** Forms are available in the RLPOA office (at the Clubhouse) or on page 8 of this issue of the Shoreline, to declare candidacy for the Board, or you can contact any member of the Nominating Committee to express your interest or ask questions. Give something back to your community. Both you and the community will benefit.

Nominating Committee: David Elliott, Co-Chair (816) 524-6868 Joan Bruns, Co-Chair (913) 940-6003 San LaPoint (816) 537-6973 Mary Lynn Tolle (816) 537-6507 Joe Walter (816) 537-8486 Joe Willerth (816) 537-8820



2021 L	ake F	IOA	Comp	aris	on li	n an	d Aı	oui	าd L	ee's S	Sun	nmi	t			
НОА	Single Family		W/Trash	Multi- family	Multi-		Trails		Docks		Bas ket- ball	Golf	Tenn is/Vo	Exer- cise	Club- house	Other Areas Main- tained by HOA
Lake Lotawana	1180 houses	\$957 plus \$200 special assess- ment for 2022 = \$1157	No; plus \$216 a year	No	N/A	Yes	No		Private - \$50 per dock	No	No	No	Yes	No	Yes (basic and not widely used)	Lake, roads, dredging, parkway tree re- moval, dam, trailer lot
Lake Tapawingo	350	\$1000 plus annual lot fee of \$25		No	N/A	Yes	No	Yes	\$15 per dock	No	Yes	No	Yes	No	Yes	Pickle ball & tennis courts; dredging, roads, dam lake access, mowing and tree mainte- nance/ removal on country club prop- erty; trail- er lot
Lake Winnebago	600 +; adding to develop- ment	\$1,180	No; City bills trash service	No	N/A	Yes	Yes	Yes	Private - \$20 per dock w no pow- er; \$40 per dock w power	No	Yes	No	Yes	No	Yes	Trailer storage and saddle barn
Lakewood	2,500	\$1,761	No	Varies	1,392.84 plus extra fees	Yes, 4	Yes	Yes	Boat slip rental covered = \$1300/ yr; uncov- ered \$980/yr	Yes, 3	Yes	Yes- for extra fee	Yes	No	Yes	Community dock (61 swim docks), about 408 boat slips, tree care and mowing for common area, trailer lot (they charge \$480/ year)
Raintree Lake	1850	\$580	No		\$367	Yes	Yes	Yes	Boat slip lease = \$375	Yes	No	No	No		Yes	Lake; 300 acres common ground, 10 ponds, 2 communi- ty centers, pontoon rental, monu- ments
Woodland Shores	200	\$865	Yes	No	N/A	No	No	Yes	Yes	Yes	No	No	No	No	No	
Lake Viking  X:\Administrat	575	\$827	No; \$180 a year		N/A	Yes	No	Yes	Private - Included in dues	Yes	No	No	No	No	Yes	2 Beaches, communi- ty lake access lots (15-20)

2022 FEES	
Assessments:	Fee
Class A Single Family Annual Class A Single Family Quarterly Class B Multi-Family Annual Class B Multi-Family Quarterly Commercial Annual Commercial Quarterly	\$580.08 \$145.02 \$386.52 \$96.63 \$516.24 \$129.06
Boat Slips:	Fee
Boat Slip Lease (Annual)	\$400.00
Boat Stickers:	Fee
Motorboat	\$75.00
Non-motorized	\$20.00
Clubhouse:	Fee
Full Day Use Friday-Saturday-Sunday (9am - 12am) Half-Day Use Monday - Thursday (excluding holidays) (Noon-10 pm Deposit Mandatory Cleaning Fee	\$500.00 a) \$200.00 \$300.00 \$150.00
Duck Pond Activity Center:	Fee
Full Day Use Friday-Saturday-Sunday (9am - 10pm) Half-Day Use Monday - Thursday (excluding holidays) (4-10pm) Deposit Mandatory Cleaning Fee	\$200.00 \$75.00 \$250.00 \$75.00
Pontoon (includes one tank of fuel!!):	Fee
Weekday, Full Day Use (8 am - 9 pm)	\$160.00
Weekday Early Bird Special (Mon-Thu, 8 am-2 pm, non-Holiday)	\$60.00
Weekday Afternoon (3:00 pm - 9:00 pm)	\$125.00
Weekends Full Day Use (8 am – 9 pm)	\$185.00
Weekend Morning (8 am - 2 pm)	\$125.00
Weekend Afternoon (3 pm - 9 pm)	\$125.00
Holiday Full Day Use (8 am – 9 pm)	\$200.00
Holiday Morning (8 am – 2 pm) Holiday Afternoon (3 pm – 9 pm)	\$125.00 \$125.00
Deposit	\$250.00
Pool:	Fee
Residents	FREE
Guests - First 10 guests per lot	FREE
Guests - Visits after the 10th	\$2.00
Babysitter/Caregiver Pass	\$50.00
Resident ID:	Fee
First card per resident	FREE
Replacement card per resident	\$5.00
Activities:	Fee
Easter Egg Hunt, Summerfest, Visit with Santa, etc.	FREE









Sun	Mon	Tue	Wed	Thu	Fri	Sat
e-News at www	the Raintree .rlpoa.com to get nformation!					1 OFFICE CLOSED
2	3 ARB MEETING	Ladies Bridge 9:00 am & Men's Club 1:30pm both at DPAC Appeals 7pm	5 Cards 1 pm DPAC	ARB DEADLINE  Mahiong 1pm DPAC  Daisy Troop 2998 5:30-7 pm DPAC	7	8
9	10 ARB MEETING  Girl Scout Troop 3688 4:30-6pm DPAC  Brownies Troop 2170 6:30-8 pm DPAC	Ladies Bridge 9:00 am & Men's Club 1:30pm both at DPAC RLPOA Board Mtg.	Ladies Bunco 10 am at DPAC  Canasta 1-4 pm at DPAC	ARB DEADLINE Book Club 10am DPAC Mahjong 1pm DPAC Activities Comm. 7 pm DPAC	14	15 Shoreline Deadline
16	17 ML King Day  ARB MEETING  Siltation Comm. 7:30 pm DPAC	Ladies Bridge 9:00 am & Men's Club 1:30pm both at DPAC  Common Ground Mtg. 6:30 pm DPAC	Fountain's Activities 1:00 pm at DPAC Garden Club Mtg. 7pm at DPAC	20 ARB DEADLINE Mahjong 1pm DPAC  Daisy Troop 2998 5:30-7 pm DPAC	Pountains Social Committee Game Night 5 pm DPAC	22
30	24 ARB MEETING Fountain's Bunco 1-3 pm at DPAC Girl Scout Troop 3688 4:30-6pm DPAC Brownies Troop 2170 6:30-8 pm DPAC	25  Ladies Bridge 9:00 am & Men's Club 1:30pm both at DPAC  RLPOA Work Session	26 Canasta 1-4 pm at DPAC Wine Club 7pm at DPAC	27  ARB DEADLINE  Mahjong 1pm DPAC  Villas Semi Annual Board Mtg. 7 pm DPAC	28	29

### Does your Raintree I.D. card need to be updated?



Help us prepare for another busy spring and summer season by checking to see if your Membership ID card needs to be updated. Below are two reasons your ID card might need to be updated:

#### REASON #1: Your child's ID card is over 5 years old.

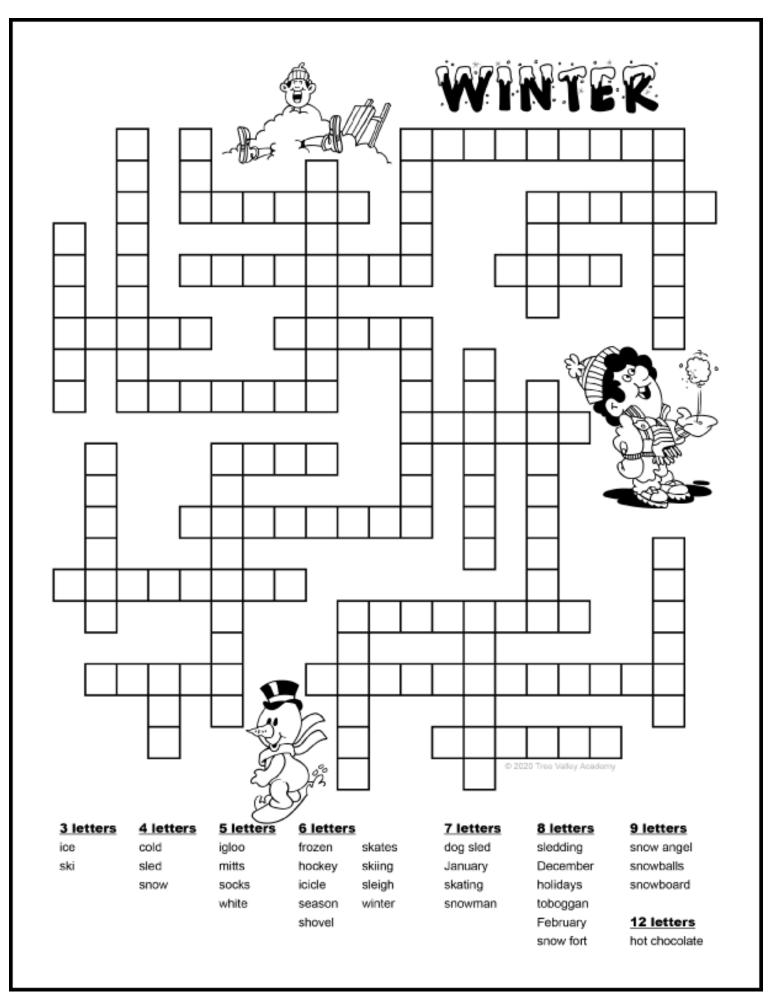
They will need to have their card updated before April 1<sup>st</sup>, 2022 in order to continue to use the lake amenities.

#### REASON #2: You have a child who is now over the age of 21

They will need to update their ID card and provide proof of residency in order to continue to use the lake amenities. Acceptable forms of proof are a valid state driver's license, state issued ID card, or bill.

Simply bring in your outdated card, we will take a new picture and print you a new one, free of charge. If you have a new grandchild in the family or recently changed your phone number, just call or email the office for those updates. If you have any questions, please email <a href="mailto:admin@RLPOA.com">admin@RLPOA.com</a> or call the office at 816-537-7576.





## **2022 Tentative Activities Schedule**

**EASTER EGG HUNT APRIL 16** 

SPRING GARAGE **SALE APRIL 28-30** 

**CINCY DE MAYO** MAY 5

**KITE FESTIVAL MAY 14** 

MEMORIAL DAY **FISHING DERBY MAY 30** 

**PONTOON RIDE &** STREET DANCE **JUNE 4** 

SUMMERFEST **JUNE 25** 

**PARADE, BOAT** PARADE & **FIREWORKS JULY** 

ADULT LUAU **AUGUST 6** 

**FAMILY SWIM** NIGHT AUGUST 20 SALE SEPTEM-

**FALL GARAGE BER 8-10** 

**CAR SHOW & COMMITTEE FAIR SEPTEMBER 17** 

TRUNK OR **TREAT OCTOBER DECEMBER 3** 

SANTA



## **Home Improvements** May Need Approval!!!!

Please remember that exterior changes may need approval from the Architectural Review Board (ARB). To accommodate residents' needs, the ARB meets on Monday's of each month. Applications to be considered need to be turned into the office the Thursday prior to the meeting. Please plan ahead when planning a project and get your approval early because you then are allowed 6 months to begin the project. ARB applications can be found on our website at www.rlpoa.com under "For Residents" > Forms > Architectural Review Forms. Please select the application required for your project. Some applications do require "plot plans," so contact the office if you do not have one available and we can check to see if we have one on file.

#### ALL APPLICATIONS HAVE TO BE TURNED INTO THE RAINTREE OFFICE—PLEASE DO NOT EMAIL THEM TO THE ARB DIRECTLY.

Here are some of the items that have to be approved: Roof Replacement, Exterior Paint (repainting existing color or new color choice), Fences, Pools, Decks/Patios, Retaining Walls, Play Equipment, and Driveways. This is to name a few.

Failure to receive prior approval will result in a \$200 fine. If you have any questions, contact the office at 816-537-7576.



Sign up for e-News and stay current on Raintree events with weekly bulletins and instant news alerts on important items of interest such as water quality reports, police alerts, and changes in Raintree activities.

Sign up at: www.rlpoa.com

1,857 members are already signed up!

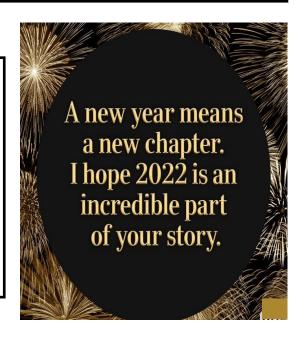
#### **DID YOU KNOW????**

Current rules and regulations can always be found on the website:

www.rlpoa.com

Then click:

Area Information > Rules and Guidelines > 2021 **Searchable Directory** 



## Lee's Summit crews plow and treat more than 1,000 lane miles of streets and cul-de-sacs

#### **Snow Control Response Levels**

Lee's Summit has established snow control goals which include a completion time for each level of response. The goal time starts when accumulating winter precipitation ends and is dependent upon the severity of winter weather conditions.

Level 1: pre-treatment

Level 2: one inch or less; 24 hours

Level 3: one to six inches; 32.5 hours and six to ten inches; 40 hours

**Level 4:** more than ten inches; 48 hours **Level 5:** sustained winds of 30 MPH; 48 hours



#### **Street Classifications**

Three street classifications are used for snow control. Primary and secondary roads are the main priority when the snowfall begins. Residential streets are plowed last.

Primary: major four-lane or high volume two-lane streets

Secondary: minor thoroughfares

Residential: local streets, includes dead end streets and cul-de-sacs

#### **Residential Streets**

When snow is falling or when heavy snowfall is predicted, the Public Works Department plows one pass on residential streets and around cul-de-sacs which allows for a drive lane down the center of the street. Once snowfall stops or one pass is complete, crews will return and plow streets open as much as attainable.

#### **Private Streets, Driveways and Sidewalks**

Plowing snow on private property is the property owner's responsibility. Shoveling snow to the side of the driveway will lessen the amount of snow left at the driveway entrance and/or sidewalks during plowing.

#### **Tips to Remember**

- \*Remove vehicles, basketball goals, and trash cans from streets to prevent delays and to improve the snow control process.
- \*Clear snow from around fire hydrants so they can be easily located during emergencies.
- \*Do not make snow tunnels on or near the street and driveways. Snow plows and other drivers may not see these and could accidently injure someone playing inside of them.

Lee's Summit Snow Desk: 816-969-1870

## Are you a "Snow Bird"?



Many of our Raintree Lake residents fly south for the winter, or other locations, looking for a warmer climate. It is important to let the office staff know if you are one of our "birds". This helps us reach you if questions come up regarding billing, boat slip leases or other issues. Additionally, we are the first contact of

the Police and Fire Departments in the event there is a problem with your home. Please take the time to let our office staff know before you "fly south" and when you return. A simple phone call will do the trick!

Raintree Office: 537-7576



## **Muskrats**

It's that time of year again to be on the lookout for muskrats. Please report any sightings of muskrats to the office. We appreciate your help in assisting us with the control of these rodents.

## Do's & Don'ts of Winter

Any activity on the ice is strictly prohibited. Please keep off the ice!



One of Raintree's family fun events is sledding down the dam. Please remember that cars cannot be parked between the signs on the dam. This is a federal violation and you can be ticketed by police! All sledding activities are at your own risk. Please be safe!

## Stay Warm & Be Safe!



**Got Potholes??** Help out your Raintree **Neighborhood by** reporting.



### LS Connect Helps you:

Get Connected. Report Concerns. Stay Engaged.

LS Connect keeps you connected to important City of Lee's Summit news and information, and also allows you to easily report some common non-emergency concerns such as potholes, codes violations, streetlight outages, and more. LS Connect is available as a free mobile app, and the reporting feature is also available online at LS Connect.

Raintree Residents: This is a great tool to let the city know about the potholes that are on your street! Please help the neighborhood by contacting the city!

## WHO YOU **GONNA CALL?**

Frustrated! Don't know who to call? Here are some helpful phone numbers, for some of our every day problems.

Police Non-Emergency: 969-7390

Loud music/noise Public drinking Suspicious solicitor Abandoned car Illegal dumping Illegal fireworks Underage drinkers Car or home alarm Belligerent person



#### Lee's Summit Neighborhood Services 969-1200

Overflowing trash bins

Tall grass

Abandoned appliance

Foul odor

Trash in yard

Abandoned & deteriorating houses

#### Lee's Summit Public Works Dept. 969-1800

Repair of City streets and sidewalks

Broken traffic signal

Flooded street

Broken street sign

Clogged storm drains

Hazardous sidewalk

Potholes

Lee's Summit Snow Desk: 969-1870

#### Lee's Summit Animal Control 969-1640

Wild animals

Dead animals

Barking dog

Rats

#### Lee's Summit Water Dept. 969-1900

Polluting/pouring oil in drain Leaking fire hydrant

Water main break



## **Keep Dues Up-to-Date!**



First quarter billing for 2022 will be mailed out in January and will be due by March 31st.

For your convenience, there are FOUR WAYS TO PAY your Raintree dues:

- ◆ Direct ACH Debit— Stop by with a voided check and we'll help you get set up!
- ◆ **Drop it off!** Pay in the office with check or cash (same address as above.) Also, there is a drop box available by the office door, in case you want to drop something off when office is closed.
- ◆ Mail it in! (825 SW Raintree Drive)
- ♦Online at RLPOA.com—pay from the comfort of your home (fees apply). Show your receipt in the office if you need Immediate proof of your transaction.





## Happy New Year Greetings from the Garden Club

As we welcome the New Year of 2022 we sincerely hope the world will be in a better place with the COVID pandemic and the disruptions to our lives the past two years will be in our rear view mirror. The Garden Club will have their first meeting of the new year on January 19th at the Duck Pond Building at 7:00pm. The Garden Club is a women's social club with emphasis on gardening and beautifying our community. The club meets the third Wednesday of every month excluding the months of July, November and December. Yearly dues are \$20. The club was founded in 2003 so this year we will be celebrating our 20th year in the community. The club is a great way for Raintree ladies to meet neighbors and establish new friendships. Throughout the year fun activities are planned for the members.

The club ended last year with two great fun activities, the Christmas Lights gathering at the Duck Pond and the December Christmas party with a pot luck dinner. Every year the club pays for Christmas lights at the Duck Pond Garden and every year the members celebrate the start of the holiday season when the lights are switched on. Hot cocoa was served and treat bags full of holiday goodies were given out by the Duck Pond Garden Chairs, Roberta Prudden and Toni Travalent. The December Christmas party was hosted by Mary Dawson and Rita Madison. All members had a fun time participating in the games of the "Naughty/Nice Steal the Christmas Gift" game and "Right/Left game with a Holiday Twist."

**Gardening Quote:** "Anyone who thinks gardening begins in the Spring and ends in the Fall is missing the best part of the whole year; for gardening begins in January with a dream." Josephine Nuese

Duck Pond Christmas Lights picture taken by Mike Legel and Christmas Party pictures taken by Lois Falco. Article written by Rita Madison.

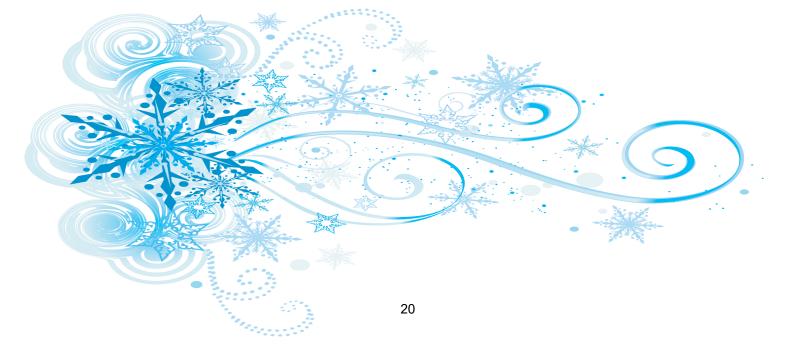












## New Residents

### Welcome to the Neighborhood!

Eric Prince & Sally Hootman 236 SW Seagull

Excel & Michelle Lovelace 5123 SW Surf Scooter Alfredo & Emily Luna
4104 SW Duck Pond Drive

Randall & Elsie Dean
4116 SW James Younger

Carolyn Shelton
4082 SW Camelot Drive

Shawn & Lonna Courtney 4002 SW Homestead Drive Scott & Lynda Shreve 4729 SW Soldier Drive

David & Maria Bundrick 4767 SW Leafwing Drive Donald & Sheila Heavin 4796 SW Leafwing Drive

Steven Dahms & Jordan Wang 401 SW Albatross Ct.





### Welcome Baskets: An Opportunity for Advertisers

Are you a resident who would like to advertise the products or services offered by your company? Consider adding an item to our Welcome Basket that would contain your logo or information regarding your business or product. There is no cost to you to add something to the basket.

New residents to Raintree typically receive a Welcome Basket when they come visit the office for the first time. The Welcome Baskets contain things like koozies, cups, key chains, toothbrushes, pens, coupons, lotion, hats or visors, magnets, ads for local businesses and at one point we even had bar-b-que sauce! You never know what might be included!

Would you like to add something to our Welcome Baskets to advertise your business? Bring your item(s) by the office during office hours.

## Fall / Winter Office Hours

Monday - Friday 9 am - 4 pm Saturday 9 am - Noon

825 SW Raintree Dr. LSMO 64082

office@rlpoa.com

General Manager: Rachelle Vandiver
manager@rlpoa.com





## Winners of the Raintree Holiday Lighting and Decorating Contest

Winning FIRST place: Rison (4564 SW Raintree Shore Dr.)



Winning SECOND place: Lightfoot (4051 SW Leeward Dr.)



Winning THIRD place: Miltenberger (4707 SW Gull Point Trail)



## DianeF MAYOR



## PROVEN LEADERSHIP FOR LEE'S SUMMIT.

Diane Forte, Raintree resident, small business owner and two-term Council Member, known for her outgoing personality and approachable demeanor, has announced she is running for Mayor of Lee's Summit. "I want to thank the residents of District 1 for allowing me to serve as their Council Member since 2014. I have enjoyed getting to know so many wonderful people and am proud to have been a part of the leadership for the past eight years. I'm running for Mayor as I am confident I can continue to make positive and necessary progress in the growth and development of our community."

Aside from her two terms as council member, Diane has served as the Community Service Director for the Rotary Club of Lee's Summit, Chair of the Promotions Committee, and on the Board of Directors for Downtown Lee's Summit Main Street, Chairman of the Board for the Lee's Summit Chamber of Commerce, and is a member of the Advisory Board for Saint Luke's Hospital.

Diane was first elected to City Council in 2014. In 2015, she was elected by her peers to serve as the Mayor Pro Tempore of the City Council. As a council member, Diane has also served in leadership roles as Chair of the Finance and Budget Committee, Chair of the Community and Economic Development Committee, Chair of the Homeless Coalition, along with multiple liaison assignments. "My work on the Finance and Budget Committee and the CEDC, has given me the experience and first-hand knowledge of where we have been, where we are going, and what is needed to get to the next level."

Diane's passion for Lee's Summit is unrivaled. In her time on the City Council, she has focused on responsible community growth, whether it be residential or commercial, and the need for additional and continual public input. Diane has never taken for granted the value of the numerous volunteers in Lee's Summit and ner leadership has been consistent with her values. "I love Lee's Summit. I am humbled that you have chosen me in the past and hope that you will allow me to serve you in the future as the Mayor of Lee's Summit."

To contact Diane please visit her Facebook page @diane4mayor or email: diane4mayor@gmail.com.







🖂 diane4mayor@gmail.com 📵 diane4mayor.com



SCAN HERE



Paid for by DianeForte4Mayor, Michele Spilker, Treasurer







3804 SW Windjammer Crt.- SOLD in 88 Days! \$460,000



4828 Leafwing Dr- SOLD in 1 Day! \$400,000



3811 SW Ward Road - SOLD in 28 Days! \$525,000



4940 SW Gull Point Drive - SOLD in 1 Day!!! \$455,000



412 SW Seaside Sparrow Dr - SOLD in 57 Days! \$539,000



912 SW Drake Drive. -SOLD in 6 Days! \$500,000

Happy New Year from the Renee Amey Team! We continue to love to find homes for our buyers at Raintree Lake. Interest rates and lake home inventory are still very low so opportunity knocks for sellers. There could not be a better time to put your home on the market if you are considering moving. Eager Lake Enthusiast Buyers want to enjoy the lifestyle at Raintree Lake! We want to speak with you regarding your next move and/or assistance in selling your home. We look forward to putting more SOLD signs at our #1 selling Lake Community-Raintree Lake!

Visit: LeesSummitLakeHomes.com, the best source for buyers looking for newly listed Lake Homes.

Renee Amey 816.213.3421 Brenda Durham -Raintree Resident 795.2595/office, Lindsi Davis, Chad Davis

**Renee Amey TEAM** - RE/MAX® Elite 4243 Lakewood Way - Lee's Summit, MO 64064 - 816.795.2595 office







## Don't move. Instead, improve.

Remodel, rebuild and renew with Four Sons Construction. We specialize in kitchen, basement and bathroom renovation.



We're a third-generation family business with deep roots in the Lee's Summit area. Our reputation lives in your home, so we don't cut corners. We're committed to superior construction, even if it takes a little more time.



816.537.3210 www.foursonscontractors.com



## **CLASSIFIEDS**

**Wanted:** Looking to trade in or sell your old car? Why not donate it to the National Kidney Foundation and gain a tax deduction. The NKF will accept your vehicle, pick it up and turn it into funds for programs and services. For more information, call (913) 262-1551 or (800) 488-2277.

**Wanted:** Looking for a boat slip to sublease next season and seasons thereafter if possible. Losing our current one due to owners moving. Would prefer north side but open to any possibilities. Please contact Frank 816-204-0177 or Brenda 816-617-4466. Thank you!!!

**Wanted:** Boat slip to sublease please! We are in our 70's and lost our sublease. Sadly, we are physically not able to put our pontoon boat in and out of the water by ourselves. We really enjoy getting out on the lake during week to go fishing. This lake has been a lifesaver for us during the pandemic as none of our children or grandchildren live nearby. Please call Pat at 816-898-7250.

**Wanted:** SUBLEASE YOUR BOAT SLIP for 1-5 years. Prepay you all \$\$\$ today. You pay HOA when due! Call for details! EJ (913-220-7317) Angela (816-456-8477).

**Wanted:** Boat slip to sublease for the 2022 season or longer. Please call Mark or Terri Asher 816-686-7077 or 816-716-4788.

#### Have a Classified Ad?

Did you know classified ads for personal items are free to Raintree residents? 25 word limit. Got an item for sale? Let us know! You could see your ad here next month!



SORRY, SON...THERE'S NO APP FOR THAT





#### 2021 Shoreline Ad Rates

Business Card - \$47.25 1/4 Page - \$94.50

Half Page - \$189.00 Full Page - \$378.00

Business Classified - \$36.75

**FULL COLOR AD** 

Back Cover, Half Page-\$262.50

20% Discount for Raintree residents

Deadline:



## 2021-2022 RAINTREE BOARD OF DIRECTORS:

#### Officers:

President: Daniel Merrick
Vice President: Charlie Burke
Secretary: David York
Treasurer: Marsha Powell

#### **Board Members:**

Mike Conway, Tony Jose, Cindy Lyon, Kevin Smith and Shawn Sundeen

Board meetings are on the second Tuesday and Work Sessions are on the fourth Tuesday of each

## Raintree Committee Chairpersons:

ARB: Tom Atkins

Appeals: Roland Thibault

Common Ground: Kathy Goldman

Facilities: Debbie Shannon

Lake: Tim Hamilton & Bob Burasco

Pool: Dianne Hanlin

Activities: Tonya Gundersen

Raintree View: TBD

**Duck Pond Activity Center:** Marilyn Burasco **Nominating:** David Elliott & Joan Bruns

Finance: Marsha Powell
Siltation: Brian Ratigan

Welcoming: Rose Marie Walter

Pond: Roger Sense

Security Committee: David Mitchell
Social Media Committee: Megan Gentile

#### **Raintree Staff:**

General Manager: Rachelle Vandiver (537-7576) manager@rlpoa.com

Assistant General Manager: Josh Cresswell (537-7576) jcresswell@rlpoa.com

Horticulturist/Grounds Manager: Tara Rew (537-7576)

Water Patrol:
GONE FISHING

Codes Compliance Officer: Tim Miller (537-7576)

Administrative Assistants:
Margie Brumble
Melissa Drinnen
Debbie Hanss
Kristy Marcotte

## Committee Meetings & Locations:

ARB: 1st & 3rd Mondays 7pm @ Clubhouse

Appeals: 1st Tuesday 7pm @ DPAC

Common Ground: 3rd Tuesday, 6:30pm @ DPAC

Lake: 1st Monday 7pm @ Clubhouse

Pool: WATCH CALENDAR

Activities: 2nd Thursday, 7:00 pm @ DPAC

Raintree View: WATCH CALENDAR

Duck Pond Activity Center: WATCH CALENDAR

Siltation: WATCH CALENDAR

Pond: WATCH CALENDAR

Double check calendar and dates



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#### **Contact Us**

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office@rlpoa.com, manager@rlpoa.com

Visit us on the web at www.rlpoa.com

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